City Commission

AGENDA ITEM REPORT



Meeting: City Commission - 02 Jul 2024

Presenter: Andy Henjes Benitez, Public Works

Staff Andres Henjes Benitez, Solid Waste Manager Ext. 4052 ahenjes@largo.com

Contact:

TITLE

Award Of The Extension Of The Current Contract For Yard Waste, Class III Waste And Construction Demolition Debris Disposal, To Angelo's Recycled Materials For A (2) Two Year Period From October 1, 2024 Through September 30, 2026 In The Estimated Total of \$1,840,000.

SUMMARY:

The Award of Bid No. 21-B-727 was for two (2) separate vendors effective October 1, 2021 to September 30, 2024 for a three (3) year period pursuant to the terms and conditions contained in the bid document. The Solid Waste Division is currently utilizing a separate contract for services provided by Consolidated Resource Recovery, Inc, one of the two separate vendors. Conditions of the document also provide an option of renewal for an additional two (2) year period at which time pricing can be reviewed based on the current Consumer Price Index (CPI).

Angelo's Recycling Material (now referred to as GFL Environmental Inc. - Waste Managment & Environmental Services) has chosen to extend services to all parties involved with the bid at a 5% increase changing the price from \$42 per ton to \$44.10 per ton beginning October 1, 2024 and ending September 30, 2026. An annual purchase order secures the prices for two (2) years, but does not guarantee either vendor a specific quantity.

In FY 2024, an estimated \$870,00 will be spent on disposal of Yard Waste, Class III Waste and Construction Demolition Debris.

The City of Dunedin, City of Clearwater and the City of Treasure Island are participants on this bid, but are responsible for their own disposal costs.

This bid contains a fiscal non-funding clause.

BUDGET INFORMATION:

BUDGETED AMOUNT: \$1,621,200 AVAILABLE AMOUNT: \$1,840,000 EXPENDITURE AMOUNT: \$920,000

Additional Budgetary Information:

Funding Source(s): Solid Waste Fund

This memo authorizes the expenditure amount for the first year only. These funds are budgeted in programs (\$1,264,200) Roll-off Collection and (\$357,000) Residential Bulk Curbside Collection based upon the projected tonnage of collected materials from historical

data.

CONSISTENT WITH:

Sustainability Plan

POTENTIAL MOTION / DIRECTION REQUESTED:

I MOVE TO APPROVE/DISAPPROVE AWARD OF THE EXTENSION OF THE CURRENT CONTRACT FOR YARD WASTE AND CONSTRUCTION DEMOLITION DEBRIS DISPOSAL, TO ANGELO'S RECYCLED MATERIALS FOR A (2) TWO YEAR PERIOD FROM OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2026 IN THE ESTIMATED TOTAL AMOUNT OF \$1,840,000

ATTACHMENTS:

FY 2024 - 2026 Angelo's Contract Extension

CITY OF LARGO, FLORIDA BID FORM

FOR

YARD TRASH, CLASS III & CONSTRUCTION DEMOLITION DEBRIS DISPOSAL BID #21-B-727

City of Largo	Estimated		
	Annual <u>Tonnage</u>	Price <u>Per Ton</u>	
			Total Cost
Pure Construction-Demolition Debris	4,000	\$ 44.10	\$
Yard Waste – Clean	3,000	\$ 44.10	\$
Yard Waste - Clean w/ material in bags	4,000	\$ 44.10	\$
Class III/Select Compactor Roll-offs	17,000	\$ 44.10	\$

Days and Hours of Operation. Monday - Friday 7:00am-4:30pm Saturday as needed
List holidays when business is closed: New Years Day, Memorial Day, July 4th, Labor Day,
Thanksgiving, and Christmas
Round Trip Driving Distance from each Cities facility to the disposal facility:
City of Largo: Public Works Complex, 1000 2 nd Street SE, Largo, FL 33771 – To Bidders Disposal Site
5 Miles
City of Dunedin: Solid Waste Yard, 1070 Virginia St., Dunedin, FL 34698 – To Bidders Disposal Site
17 Miles
City of Clearwater: Solid Waste Department, 1701 N. Hercules Avenue, Clearwater, FI 33765 -To Bidders Disposal Site 13 Miles
City of Treasure Island: Public Works, 108 th Ave., Treasure Island, FL 33706 – To Bidders Disposal Site
22 Miles

CITY OF LARGO, FLORIDA BID FORM FOR YARD TRASH, CLASS III & CONSTRUCTION DEMOLITION DEBRIS DISPOSAL BID #21-B-727 PAGE 2

Location of Disposal Site (address):	Angelo's Recycled Materials		
	1755 20th Ave. SE		
	Largo FL 33771		

The undersigned bidder does hereby agree to furnish the City of Largo, Florida, the items listed in accordance with the Specifications shown by the Invitation to Bid to be delivered to the specified site for the price indicated.

IT IS BIDDERS RESPONSIBILITY TO CHECK www/demandstar.com FOR FINAL DOCUMENTS AND ADDENDUMS BEFORE SUBMITTAL

THIS BID MUST BE SIGNED BY A PERSON AUTHORIZED TO ACT FOR THE COMPANY IN HIS/HER OWN NAME.

Angelo's Recycled Materials
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