

Downtown Community Redevelopment Agency				
Proposed Budget				
October 1, 2026- September 30, 2027				
Exhibit A				
			2025-2026	2026- 2027
			Amended	Proposed
			Budget	Budget
Revenues & Transfers In				
Tax Increment Financing Revenues				
338930	Pinellas County		2,878,256	2,952,424
381115	City of Clearwater		3,627,420	3,758,487
	Total TIF Revenues		6,505,676	6,710,911
Other Revenues				
361101	Interest Earnings		300,000	440,000
Transfers In				
338935	Downtown Development Board		397,975	406,214
369906	Reimbursement-DDB Administration		90,365	94,883
	Total Revenues & Transfers In		7,294,016	7,652,008
Expenditures & Transfers Out				
Operating Expenditures				
530100	Professional Services		181,840	75,000
530300	Contractual Services		5,000	5,000
530500	Maintenance Contract		16,000	16,000
540300	Telephone Charges - Variable		4,000	-
540700	Postal Service		250	250
541600	Building & Maintenance		2,000	1,000
542300	Utilities-Gas, Water, Sanitation		3,160	5,000
542800	Inter Fund- Gen Fund Operating		-	3,730
542900	InterFund- Admin		-	54,580
543100	Advertising		10,000	2,000
543400	Printing & Binding		5,000	5,000
544100	Equipment Rental		7,000	7,000
547100	Uniforms		2,000	1,000
547200	Employee Expense-Travel		15,000	15,000
547300	Milage Reimbursement		1,000	1,000
548000	Other Services		5,000	5,000
550100	Office Supplies		5,000	5,000
550400	Operating Supplies		4,000	4,000
557100	Memberships and Subscriptions		20,000	20,000
557300	Training and Reference		20,000	15,000
581000	Payments to Other Agencies-DDB		397,975	406,214
	Total Operating Expenditures		704,225	646,774
Transfers Out				
590200	General Fund- Administrative		1,100,000	976,126
590800	Community Policing (R2001)		262,289	277,120
590800	Community Engagements (R2002)		250,000	
590800	Economic Development- City (R2003)		1,000,000	1,995,076
590800	Economic Development- County (R2004)		678,256	952,424
590800	Infrastructure- City (R2005)			
590800	Infrastructure- County (R2006)			
590800	Transportation- City (R2007)		500,000	
590800	Transportation- County (R2008)		200,000	
590800	Housing- City (R2009)		599,246	804,488
590800	Housing- County (R2010)		2,000,000	2,000,000
590800	Bluff Development (R2501)			
	Total Transfers Out		6,589,791	7,005,234
	Total Expenditures & Transfers Out		7,294,016	7,652,008