

Cost Estimate

City of Clearwater - Clearwater Beach South Transportation Action Plan Staff Hour Estimate - 5/19/2025		Senior Specialist	Project Manager	Senior Professional	Professional	Senior Technician	Project Professional	Total
Task	Description	\$ 360.58	\$ 240.00	\$ 216.35	\$ 122.58	\$ 137.04	\$ 135.00	
1	Technical Methodology and Communications and Engagement Plan Development	5	25	0	70	0	0	100
		5%	25%	0%	70%	0%	0%	100%
		\$ 1,802.88	\$ 6,000.00	\$ -	\$ 8,580.60	\$ -	\$ -	\$ 16,383.48
2	Analysis of Existing and No-Build Conditions	34	70	0	592	0	0	696
		5%	10%	0%	85%	0%	0%	100%
		\$ 12,259.62	\$ 16,800.00	\$ -	\$ 72,567.36	\$ -	\$ -	\$ 101,626.98
3	Alternatives Development	32	45	0	38	0	13	128
		25%	35%	0%	30%	0%	10%	100%
		\$ 11,538.46	\$ 10,800.00	\$ -	\$ 4,658.04	\$ -	\$ 1,755.00	\$ 28,751.50
4	Screening Framework Setup	1	22	0	9	0	4	36
		5%	60%	0%	25%	0%	10%	100%
		\$ 360.58	\$ 5,280.00	\$ -	\$ 1,103.22	\$ -	\$ 540.00	\$ 7,283.80
5	First Level Screening	3	7	0	58	0	4	72
		5%	10%	0%	80%	0%	5%	100%
		\$ 1,081.73	\$ 1,680.00	\$ -	\$ 7,109.64	\$ -	\$ 540.00	\$ 10,411.37
6	Second Level Screening	7	13	0	102	0	6	128
		5%	10%	0%	80%	0%	5%	100%
		\$ 2,524.04	\$ 3,120.00	\$ -	\$ 12,503.16	\$ -	\$ 810.00	\$ 18,957.20
7	Third Level Screening	16	34	0	269	0	17	336
		5%	10%	0%	80%	0%	5%	100%
		\$ 5,769.23	\$ 8,160.00	\$ -	\$ 32,974.02	\$ -	\$ 2,295.00	\$ 49,198.25
8	Clearwater Beach South Transportation Action Plan Development	12	24	0	204	0	0	240
		5%	10%	0%	85%	0%	0%	100%
		\$ 4,326.92	\$ 5,760.00	\$ -	\$ 25,006.32	\$ -	\$ -	\$ 35,093.24
9	PROJECT MEETINGS	8	18	0	132	0	18	176
		5%	10%	0%	75%	0%	10%	100%
		\$ 2,884.62	\$ 4,320.00	\$ -	\$ 16,180.56	\$ -	\$ 2,430.00	\$ 25,815.18
10	QA/QC	31	67	0	12	0	12	122
		25%	55%	0%	10%	0%	10%	100%
		\$ 11,177.88	\$ 16,080.00	\$ -	\$ 1,470.96	\$ -	\$ 1,620.00	\$ 30,348.84
Total Hours		149	325	0	1486	0	74	2034
Fee		\$ 53,725.96	\$ 78,000.00	\$ -	\$ 182,153.88	\$ -	\$ 9,990.00	\$ 323,869.84