

## FY 2024-2025 ALLOCATIONS

7-1-2024 Final

CDBG Entitlement Allocation - \$940,482.00 HOME Entitlement Allocation - \$400,221.70 SHIP Entitlement Allocation - \$902,203.00	ANNUAL GOALS SUPPORTED	AMOUNT PROPOSED CDBG	AMOUNT PROPOSED HOME	AMOUNT PROPOSED REVOLVING - REHAB	AMOUNT PROPOSED REVOLVING - INFILL	AMOUNT PROPOSED REVOLVING - E.D.	AMOUNT PROPOSED SHIP	AMOUNT RECOMMENDED TOTAL
<b>Amount of Funding Available</b>								
FY 24-25 Entitlement Allocation		\$ 940,482.00	\$ 400,221.70	\$ -	\$ -	\$ -	\$ 902,203.00	
Prior Years Remaining Entitlement Funds (Carry-Over)		\$ 367,097.00	\$ 2,791,413.00				\$ -	
Prior Years Remaining Program Income (Carry-Over)		\$ 7,700.00	\$ 1,534,038.00	\$ 654,828.00	\$ 278,559.00	\$ 229,480.00	\$ 516,114.00	
FY 24-25 Program Income (Estimated new PI to receive during FY 24-25)		\$ 11,448.00	\$ 172,000.00	\$ 120,000.00	\$ 7,200.00	\$ 1,200.00	\$ 480,000.00	
<b>FUNDING TOTAL</b>		<b>\$ 1,326,727.00</b>	<b>\$ 4,897,672.70</b>	<b>\$ 774,828.00</b>	<b>\$ 285,759.00</b>	<b>\$ 230,680.00</b>	<b>\$ 1,898,317.00</b>	<b>\$ 9,413,983.70</b>
<b>Public Facilities and Infrastructure Improvements *</b>								
<b>Approved Projects</b>								
Homeless Emergency Project, Inc., dba Homeless Empowerment Program - Family Transition Program Renovation Project - (16145) 113.50	Homelessness	\$ 140,500.00						
Learning Independence for Tomorrow, Inc. (LiFT Academy Playground Equipment for Neurodivergent Children) 111.5	Non-Homeless Special Needs	\$ 110,330.00						
Homeless Emergency Project, Inc. dba Homeless Empowerment Program - HEP Kitchen and Dining Hall Renovation (16150) 108.5	Homelessness	\$ 85,000.00						
Willa Carson Health and Wellness Center - Clinic Rehabilitation (16143) 108.25	Community Development and Public Services	\$ 112,250.00						
<b>Alternative Projects</b>								
The Kimberly Home, Inc. - Facilities Improvement (16146) 102.5								
Hope Villages of America, Inc. - HVA Food Bank Facility Improvement Project (16156) 102								
Directions for Mental Health, Inc. dba Directions for Living - Capacity Building Renovations (16134) 101.5								
Homeless Emergency Project, Inc. dba Homeless Empowerment Program - Park Street Apartments Roof Replacement Project (16153) 98.5								
Homeless Emergency Project, Inc. dba Homeless Empowerment Program - Fairburn Case Management Office Addition (16154) 97.0								
Community Action Stops Abuse, Inc. - CASA Design & Inspections (16162) 96.25								
Personal Enrichment through Mental Health Service, Inc. dba PEMHS - Main Campus Infrastructure Improvements (16132) 77.25								
City of Clearwater - Parks and Recreation - Phillip Jones Park Shade Structure Replacement (16168) 58.75								
(City staff may shift funds from one approved Public Facility project to another)								
Note: If any Approved Projects are cancelled or are projected to not use the full funding amount, available funds may be allocated to one or more Alternative Projects with approval by the City Manager. Criteria for Alternative Projects to be funded will include project scoring, available funding, and the project's ability to begin and be completed timely.								
<b>Subtotal</b>		<b>\$ 448,080.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 448,080.00</b>
<b>Public Services</b>								
<b>Approved Public Services</b>								
Metropolitan Ministries, Inc. (NeighborHOPE North Greenwood Program) (16180) 105	Homelessness	\$ 47,024.00						
WestCare GulfCoast-Florida, Inc. - A Turning Point (16121) 102	Homelessness	\$ 47,024.00						
Society of St. Vincent de Paul South Pinellas, Inc. dba St. Vincent de Paul CARES - SVdP CARES RRH Clearwater (16163) 100.0	Homelessness	\$ 47,024.00						
<b>Alternative Public Services</b>								
Catholic Charities Diocese of St. Petersburg, Inc. (Pathways Rapid Rehousing - Pinellas Hope Program (16182) 98.0								
InterCultural Advocacy Institute, Inc. dba Hispanic Outreach Center - Youth Leaders Partnership Program (16133) 96.75								

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Suncoast Housing Connections				\$ -			\$ 15,000.00	
Hillsborough Education Alliance							\$ 15,000.00	
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,000.00</b>	<b>\$ 55,000.00</b>
<b>Purchase Assistance/Loan Processing</b>								
Tampa Bay Neighborhood Housing Services - Processing Fees			\$ 24,750.00				\$ 8,250.00	
Suncoast Housing Connections Processing Fees			\$ 4,950.00				\$ 3,300.00	
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 29,700.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,550.00</b>	<b>\$ -</b>
<b>Removal of Slum &amp; Blight</b>								
Property Acquisition & Demolition - elimination of slum & blight	Community Development and Public Services	\$ 100,000.00						
Note: Depending on a project's national objective as defined by HUD, certain Façade Improvement Loans may fall under the economic development category								
<b>Subtotal</b>		<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>
<b>ACTIVITY TOTAL</b>		<b>\$ 1,326,727.00</b>	<b>\$ 4,897,672.70</b>	<b>\$ 774,828.00</b>	<b>\$ 285,759.00</b>	<b>\$ 230,680.00</b>	<b>\$ 1,898,317.00</b>	<b>\$ 9,413,983.70</b>
<b>REMAINING BALANCE CARRYOVER INTO FY 24-25</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Notes:**

- \* Amounts include additional \$5,000 for each public facility project and each façade project for inspection fees
- \*\* May include acquisition, construction, developer fees, and up to 10% of total project cost may be used for Project Delivery
- \*\*\* Up to 10% of total project cost may be used for Project Delivery

CDBG-CV is contained within PY2019-20