

FY 2024-2025 ALLOCATIONS

7-1-2024 Final

CDBG Entitlement Allocation - \$940,482.00		ANNUAL GOALS SUPPORTED	AMOUNT PROPOSED CDBG	AMOUNT PROPOSED HOME	AMOUNT PROPOSED REVOLVING - REHAB	AMOUNT PROPOSED REVOLVING - INFILL	AMOUNT PROPOSED REVOLVING - E.D.	AMOUNT PROPOSED SHIP	AMOUNT RECOMMENDED TOTAL
HOME Entitlement Allocation - \$400,221.70									
SHIP Entitlement Allocation - \$902,203.00									
Hope Villages of America, Inc. - HVA Haven - Advocate in partnership w/Hispanic Outreach Center (16155 96.5)									
Pinellas Opportunity Council, Inc. - Community Services Program (16183) 96.0									
The Kimberly Home, Inc. - Transitional Housing Program (16144) 94.5									
Homeless Emergency Project, Inc. (HEP) - North Greenwood Workforce Development Center (16129) 94.0									
Learning Independence for Tomorrow, Inc. - LiFT University Transition Program Internships (16188) 93.25									
Gulfcoast Legal Services, Inc. - DV Survivors/Victims Housing Needs 2024-25 (16174) 91.25									
360 Eats, Inc. - Enhancing Food Security in North Greenwood (16152) 83.25									
Boys & Girls Clubs of the Suncoast, Inc. - Pinellas High Innovation Prosperity Pathways (16149) 73.75									
(City staff may shift funds from one Public Service agency to another)									
Note: If any Approved Public Services are cancelled or are projected to not use the full funding amount, available funds may be allocated to one or more Alternative Public Services with approval by the City Manager. Criteria for Alternative Public Services to be funded will include project scoring, available funding, and the Public Service provider's ability to assist.									
AMT AVAILABLE = \$141,072 (15% of CDBG Entitlement) (Amount Subject to Rounding of Funding Available)									
Subtotal		\$ 141,072.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141,072.00
Administration									
City of Clearwater Administration - FY24-25 Entitlement Allocations	Program Administration	\$ 188,096.40	\$ 40,022.00					\$ 90,220.30	
City of Clearwater Administration - Carry Over Entitlement Allocations	Program Administration	\$ -	\$ -					\$ -	\$ -
City of Clearwater Administration - Program Income	Program Administration	\$ 2,289.60	\$ 17,200.00	\$ 12,000.00	\$ 720.00	\$ 120.00	\$ 24,000.00	\$ 56,329.60	
Subtotal		\$ 190,386.00	\$ 57,222.00	\$ 12,000.00	\$ 720.00	\$ 120.00	\$ 114,220.30	\$ 374,668.30	
Economic Development									
Prospera	Economic Development	\$ 30,000.00							
WeeCare	Economic Development	\$ 50,000.00							
Façade Improvement Loan-to-Grant Projects	Economic Development	\$ 180,000.00					\$ 230,560.00		
Note: Economic Development Activities may include Façade Improvement Projects*, Small Business / Microenterprise Assistance, and Child Care Operations									
Subtotal		\$ 260,000.00	\$ -	\$ -	\$ -	\$ -	\$ 230,560.00	\$ -	\$ 490,560.00
Housing Pool - New Const/Rehab/DPA									
Creation and Preservation of Rental Housing **	Housing	\$ 93,594.50	\$ 1,845,082.70	\$ 429,828.00	\$ 185,039.00		\$ 701,625.70		
Creation and Preservation of Owner-Occupied Housing **	Housing	\$ 93,594.50	\$ 1,000,000.00	\$ 333,000.00	\$ 100,000.00		\$ 590,921.00		
Home Purchase Assistance	Housing		\$ 1,500,000.00				\$ 375,000.00		
Tenant Based Rental Assistance (TBRA) ***	Housing		\$ 321,400.00				\$ 50,000.00		
CHDO Set-Aside **	Housing		\$ 144,268.00						
(City staff may shift funds from one Housing Pool activity project to another)									
Subtotal		\$ 187,189.00	\$ 4,810,750.70	\$ 762,828.00	\$ 285,039.00	\$ -	\$ 1,717,546.70	\$ 7,763,353.40	
Homebuyer / Homeowner Education & Counseling									
Tampa Bay Neighborhood Housing Services								\$ 25,000.00	

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Notes:

* Amounts include additional \$5,000 for each public facility project and each facade project for inspection fees

** May include acquisition, construction, developer fees, and up to 10% of total project cost may be used for Project Delivery

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CDBG-CV is contained within PY2019-20