

Special Events Budget - Recommendations			General Fund		Enterprise Fund		Grand Total Requested		Difference	Percentage Reduced
FY 2025-26 & FY 2026-27			FY 25/26	FY 26/27	FY 25/26	FY 26/27	FY 25/26	FY 26/27		
Item No.	CITY EVENTS	Month held								
City Event produced by Parks & Recreation										
1	Clearwater Sea-Blues Festival (removed from FY 26/27)	Feb./Mar.	\$ 77,310.00	\$ -	\$ 840.00	\$ -	\$ 78,150.00	\$ -	\$ (78,150.00)	-100%
2	Clearwater Celebrates America	July	\$ 122,920.00	\$ 116,734.00	\$ 960.00	\$ 930.00	\$ 123,880.00	\$ 117,664.00	\$ (6,216.00)	-5%
3	Clearwater Turkey Trot (removed from FY 26/27)	Nov.	\$ 64,500.00	\$ -	\$ -	\$ -	\$ 64,500.00	\$ -	\$ (64,500.00)	-100%
City Co-Sponsored Event produced by others										
4	Clearwater Jazz Holiday	Oct.	\$ 62,820.00	\$ 56,538.00	\$ 10,000.00	\$ 9,000.00	\$ 72,820.00	\$ 65,538.00	\$ (7,282.00)	-10%
5	Salsa & Bachata- Halloween (formally Salsa at the District)	Oct.	\$ 9,240.00	\$ 7,854.00	\$ 470.00	\$ 399.50	\$ 9,710.00	\$ 8,253.50	\$ (1,456.50)	-15%
6	Pier 60 Sugar Sand Festival	Mar./Apr.	\$ 124,440.00	\$ 118,218.00	\$ 17,830.00	\$ 16,938.50	\$ 142,270.00	\$ 135,156.50	\$ (7,113.50)	-5%
7	Clearwater Offshore Nationals	Sept.	\$ 21,150.00	\$ 17,977.50	\$ 1,910.00	\$ 1,623.50	\$ 23,060.00	\$ 19,601.00	\$ (3,459.00)	-15%
8	Light It Up Clearwater!	Dec.	\$ -	\$ 7,021.00	\$ -	\$ -	\$ -	\$ 7,021.00	\$ 7,021.00	NEW
Grand Total Requests			\$ 482,380.00	\$ 324,342.50	\$ 32,010.00	\$ 28,891.50	\$ 514,390.00	\$ 353,234.00	\$ (161,156.00)	-31%

Special Events Budget - General Fund		General Services		Parks & Rec.		Police		Fire EMS		Life Safety & Inspect.		Public Comm.		Traffic Eng.		Sub-Total Gen. Fund	
FY 2025-26 & FY 2026-27																	
Item No.	CITY EVENTS	FY 25/26	FY 26/27	FY 25/26	FY 26/27	FY 25/26	FY 26/27	FY 25/26	FY 26/27	FY 25/26	FY 26/27	FY 25/26	FY 26/27	FY 25/26	FY 26/27	FY 25/26	FY 26/27
City Event produced by Parks & Recreation																	
1	Clearwater Sea-Blues Festival (removed from FY 26/27)	\$ -	\$ -	\$ 50,500.00	\$ -	\$ 17,700.00	\$ -	\$ 7,540.00	\$ -	\$ 360.00	\$ -	\$ 110.00	\$ -	\$ 1,100.00	\$ -	\$ 77,310.00	\$ -
2	Clearwater Celebrates America	\$ -	\$ -	\$ 75,500.00	\$ 70,500.00	\$ 38,800.00	\$ 38,045.00	\$ 7,550.00	\$ 7,172.50	\$ 960.00	\$ 912.00	\$ 110.00	\$ 104.50	\$ -	\$ -	\$ 122,920.00	\$ 116,734.00
3	Clearwater Turkey Trot (removed from FY 26/27)	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 60,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,500.00	\$ -
City Co-Sponsored Event produced by others																	
4	Clearwater Jazz Holiday	\$ -	\$ -	\$ 10,500.00	\$ 9,450.00	\$ 36,000.00	\$ 32,400.00	\$ 13,850.00	\$ 12,465.00	\$ 2,400.00	\$ 2,160.00	\$ 70.00	\$ 63.00	\$ -	\$ -	\$ 62,820.00	\$ 56,538.00
5	Salsa & Bachata- Halloween (formally Salsa at the District)	\$ -	\$ -	\$ 2,000.00	\$ 1,700.00	\$ 3,500.00	\$ 2,975.00	\$ 1,820.00	\$ 1,547.00	\$ 640.00	\$ 544.00	\$ 70.00	\$ 59.50	\$ 1,210.00	\$ 1,028.50	\$ 9,240.00	\$ 7,854.00
6	Pier 60 Sugar Sand Festival	\$ 34,000.00	\$ 30,600.00	\$ 54,860.00	\$ 53,817.00	\$ 34,300.00	\$ 32,585.00	\$ -	\$ -	\$ -	\$ -	\$ 70.00	\$ 66.50	\$ 1,210.00	\$ 1,149.50	\$ 124,440.00	\$ 118,218.00
7	Clearwater Offshore Nationals	\$ -	\$ -	\$ 1,500.00	\$ 1,275.00	\$ 17,000.00	\$ 14,450.00	\$ 2,580.00	\$ 2,193.00	\$ -	\$ -	\$ 70.00	\$ 59.50	\$ -	\$ -	\$ 21,150.00	\$ 17,977.50
8	Light It Up Clearwater!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,958.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63.00	\$ -	\$ -	\$ -	\$ 7,021.00
Grand Total Requests		\$ 34,000.00	\$ 30,600.00	\$ 198,860.00	\$ 136,742.00	\$ 207,800.00	\$ 127,413.00	\$ 33,340.00	\$ 23,377.50	\$ 4,360.00	\$ 3,616.00	\$ 500.00	\$ 416.00	\$ 3,520.00	\$ 2,178.00	\$ 482,380.00	\$ 324,342.50

Special Events Budget - Enterprise Funds		Solid Waste		Parking		Grand Total Requested		Difference
FY 2025-26 & FY 2026-27								
Item No.	CITY EVENTS	FY 25/26	FY 26/27	FY 25/26	FY 26/27	FY 25/26	FY 26/27	
City Event produced by Parks & Recreation								
1	Clearwater Sea-Blues Festival (removed from FY 26/27)	\$ -	\$ -	\$ 840.00	\$ -	\$ 840.00	\$ -	\$ (840.00)
2	Clearwater Celebrates America	\$ 330.00	\$ 331.50	\$ 630.00	\$ 598.50	\$ 960.00	\$ 930.00	\$ (30.00)
3	Clearwater Turkey Trot (removed from FY 26/27)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Co-Sponsored Event produced by others								
4	Clearwater Jazz Holiday	\$ 7,000.00	\$ 6,300.00	\$ 3,000.00	\$ 2,700.00	\$ 10,000.00	\$ 9,000.00	\$ (1,000.00)
5	Salsa & Bachata- Halloween (formally Salsa at the District)	\$ 250.00	\$ 212.50	\$ 220.00	\$ 187.00	\$ 470.00	\$ 399.50	\$ (70.50)
6	Pier 60 Sugar Sand Festival	\$ 830.00	\$ 788.50	\$ 17,000.00	\$ 16,150.00	\$ 17,830.00	\$ 16,938.50	\$ (891.50)
7	Clearwater Offshore Nationals	\$ 1,380.00	\$ 1,173.00	\$ 530.00	\$ 450.50	\$ 1,910.00	\$ 1,623.50	\$ (286.50)
8	Light It Up Clearwater!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total Requests		\$ 9,790.00	\$ 8,805.50	\$ 22,220.00	\$ 20,086.00	\$ 32,010.00	\$ 28,891.50	\$ (3,118.50)

Community Event Co-sponsorship Program		General fund	Quarter Applied/Reviewed
FY 24/25			
Item No.	CITY EVENTS		
City Co-sponsored Event produced by others			
1	Community Family Fun Night	\$ 10,000	Q1
2	Festival of Trees	\$ 20,000	Q1
3	ReliaQuest Beach Bowl Day	\$ 20,000	Q1
4	Light it Up Clearwater	\$ 5,000	Q2
5	5 de Mayo Taco Fest	\$ 10,000	Q2
6	12 Days of Christmas - Making Spirits Bright Parade	\$ 2,500	Q2
7	MLK Jr. Celebration & March	\$ 7,500	Q2
8	Look Up Clearwater	\$ 6,750	Q3
9	Suncoast Hospice Beach Stroll	\$ 1,000	Q3
10	Make a Difference Fishing Tournament- Kids	\$ 6,500	Q1
11	Make a Difference Fishing Tournament- Adults	\$ 6,500	Q1
Grand Total ACTUAL for FY 24/25		\$ 95,750	

Community Event Co-Sponsorship Program		General Fund	Quarter Applied/Reviewed
FY 25/26			
Item No.	CITY EVENTS		
City Co-Sponsorship Event Produced by Others			
1	Clearwater Classic 3: Baddest on the Beach	\$ 3,000.00	1st
2	Reliaquest Bowl Beach Day	\$ 20,000.00	1st
3	Gran Posada	\$ 2,200.00	1st
4	Community Family Fun Night	\$ 10,000.00	1st
5	Festival of Trees	\$ 18,000.00	2nd
6	Light It Up Clearwater NYE Fireworks	\$ 5,000.00	2nd
7	MLK Jr Breakfast, March & Celebration	\$ 3,300.00	2nd
8	12 Days of Christmas Making Spirits Bright Holiday Parade	\$ 1,100.00	2nd
9	Look Up Clearwater	\$ 6,750.00	3rd
10	Building Better Neighborhoods	\$ 415.00	3rd
11	Honest Fest- Memorial Day	\$ 4,900.00	3rd
Grand Total Actual for FY 25/26		\$ 74,665.00	