

FY 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER)

**Economic Development & Housing
Department**

ENTITLEMENT ALLOCATION

Entitlement Fund	Allocation
CDBG	\$681,257
HOME	<u>\$265,110</u>
TOTAL	\$946,367

CDBG/HOME BUDGET AND EXPENDITURES

Entitlement Budget	Expenditures
Allocation	\$ 946,367
Prior Year Funds	+ <u>\$1,751,569</u>
Total Funds	\$2,697,936
FY 15-16 Expenditures	- <u>\$1,041,050</u>
BALANCE	<u>\$1,656,886</u>

PERSONS ASSISTED

Project Fund	# Persons
Housing Pool	25
Fair Housing	86
Public Services	3,208
Public Facilities	<u>2,402</u>
TOTAL	5,721

OTHER PROGRAM ACTIVITIES

Fund	Expenditure
SHIP	\$417,207
Pinellas County Housing Trust Fund	<u>\$ 25,464</u>
TOTAL	\$442,671

- **Down Payment Assistance**
- **Housing Rehabilitation**
- **Public Services**
- **Public Facilities**
- **New Construction**
- **Fair Housing**

- **Homeless Emergency Project**
- **MLK Neighborhood Family Center**
- **RCS – Grace House**
- **Intercultural Advocacy**
- **Community Service Foundation**

RCS GRACE HOUSE



- **Tampa Bay CDC**
- **Pinellas Opportunity Council**
- **Safety Harbor Neighborhood Family Center**
- **Westcare of Florida**

PINELLAS OPPORTUNITY COUNCIL



PUBLIC FACILITIES

- **Directions for Mental Health**
- **Intercultural Advocacy**
- **R'Club Child Care**
- **The Arc Tampa Bay**
- **City – Jack Russell Stadium
Improvements/Phillip Jones Field**

THE ARC OF TAMPA BAY



JACK RUSSELL STADIUM IMPROVEMENTS



ACQUISITION/REHAB HOMEOWNERSHIP

- **Bright Community Trust**
 - **1718 Druid Road**
 - **1546 Illinois Avenue**

BRIGHT COMMUNITY TRUST



BRIGHT COMMUNITY TRUST



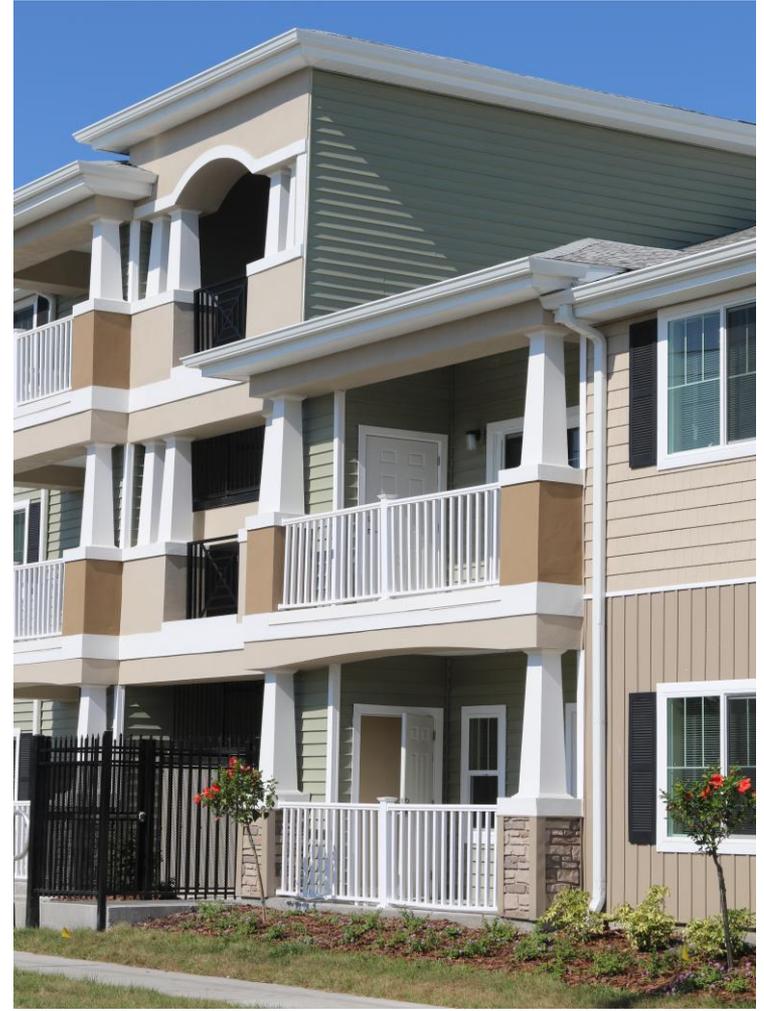
ACQUISITION/ NEW CONSTRUCTION

- **Stevens Creek**
 - **Constructed 5 homes**
- **Habitat For Humanity**
 - **1407 Kings Highway**
- **Garden Trail Apartments**
 - **76 units**

STEVENS CREEK SUBDIVISION



GARDEN AVENUE APARTMENTS



ACCOMPLISHMENTS

Loan Types	# Loans	Total \$
Owner-Occupied Rehab.	11	\$287,905
Down Payment Assist.	10	\$137,000
Rental Rehab.	1	\$100,000
Infill Projects	3	<u>\$209,039</u>
TOTAL		\$733,944

NORTON APARTMENTS ADA RAMPS



HOUSING PROGRAM LEVERAGE RATIO

Down Payment Program	Total \$
Private Funds	\$1,068,284
Grant Funds	\$137,000
Ratio (Private to Grant \$)	\$7.8 to \$1

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