

Attachment 1

PINELLAS COUNTY SHERIFF'S OFFICE  
Ancillary Contract Costs  
City of Clearwater  
FY23

**Latent Print Services:**

1,000 Latent Print Cases \$ 97.38 per case = \$ 97,380.00

**Notes:**

1,200 cases in the FY22 Contract  
FY 21 Actual Workload = 482 Cases

**Forensic Science Services:**

1,100 Forensic Case Calls \$ 264.90 per call = \$ 291,390.00

**Notes:**

1,100 Forensic Calls in the FY22 Contract  
FY 21 Actual Workload = 851 Calls

**Property and Evidence Storage:**

12,000 Items \$ 13.67 per item = \$ 164,040.00

10,000 Items in the FY22 Contract  
FY 21 Actual Workload = 12,226 Pieces

**PJAC: Pinellas Juvenile Assessment Center**

350 Juveniles Transported \$ 84.00 per juvenile = \$ 29,400.00

475 Items in the FY22 Contract  
FY21 Actual Workload = 147 Juveniles

**TOTAL COST:**

\$ 582,210.00

Total Due October 1st