

Community Redevelopment Agency- North Greenwood				
Fiscal Year 2025-2026				
October 1, 2025- September 30, 2026				
Exhibit A				
			2024-2025	2025-2026
			Third Quarter	Approved
			Amended Budget	Budget
Revenues & Transfers In				
Tax Increment Financing Revenues				
338930	Pinellas County		374,290	478,753
381115	City of Clearwater		471,343	603,026
	Total TIF Revenues		845,633	1,081,779
Other Revenues				
361101	Interest Earnings		67,603	68,000
	Total Revenues & Transfers In		913,236	1,149,779
Expenditures & Transfers Out				
Operating Expenditures				
530100	Professional Services		48,343	25,000
540200	Postal Service		250	100
541600	Building & Maintenance Variable		1,000	1,000
542500	Postage		250	200
543100	Advertising		5,000	2,500
543400	Printing & Binding		3,000	3,000
547300	Mileage Reimbursement		574	-
548000	Other Services		3,000	2,500
550100	Office Supplies		2,500	2,500
550400	Operating Supplies		1,000	1,000
557100	Memberships and Subscriptions		2,000	2,000
557300	Training and Reference		2,500	2,500
	Total Operating Expenditures		69,417	42,300
Transfers Out				
590200	General Fund- Administrative		91,558	100,000
590800	Residential Improvement Program-R2401			
590800	Business Improvement Program-R2402			
590800	Carlton Ave Rehab-R2403			
590800	Public Infrusture-R2404			
590800	Public Art & Culture-R2405			
590800	Housing-City R2406			
590800	Housing- County R2407		363,386	200,000
590800	Mobility-City R2408		96,677	
590800	Mobility-County R2409		129,996	278,753
590800	Economic Development- City R2502			528,726
	Total Transfers Out		843,819	1,107,479
	Total Expenditures & Transfers Out		913,236	1,149,779