

<b>Special Events Budget Estimates</b>					
<b>FY 2024-25 Requested CASH &amp; SERVICES</b>					
<b>Grand Totals</b>					
	<b>CITY EVENTS, ANNUAL</b>	<b>Cash Request</b>	<b>General fund</b>	<b>Enterprise fund</b>	<b>Grand Total Requested</b>
<b>City Event produced by Parks &amp; Recreation Department</b>					
1	Clearwater Sea-Blues Festival		\$ 110,010	\$ 860	\$ 110,870
2	Clearwater Celebrates America		\$ 133,910	\$ 3,630	\$ 137,540
<b>City Co-sponsored Event produced by others</b>					
3	Clearwater Jazz Holiday	75,000	\$ 69,840	\$ 3,630	\$ 148,470
4	Hispanic Heritage Concert		\$ 20,600	\$ -	\$ 20,600
5	SALSA at the District		\$ 8,590	\$ 330	\$ 8,920
6	Veteran's Alliance Veteran's Day Event		\$ 31,280	\$ 760	\$ 32,040
7	Tampa Bay Turkey Trot		\$ 64,500	\$ -	\$ 64,500
8	Clearwater Run Festival		\$ 24,690	\$ -	\$ 24,690
9	Pier 60 Sugar Sand Festival		\$ 114,340	\$ 29,290	\$ 143,630
10	Veteran's Alliance Memorial Day Event		\$ 31,280	\$ 760	\$ 32,040
11	X Insurance Offshore Nationals		\$ 28,800	\$ -	\$ 28,800
	<b>Grand Total Requests for FY 24/25</b>	<b>\$ 75,000</b>	<b>\$ 637,840</b>	<b>\$ 39,260</b>	<b>\$ 752,100</b>

Special Events Budget Estimates											
FY 2024-25 General Fund Requests											
				Estimated GENERAL FUND DEPARTMENTS							
	CITY EVENTS, ANNUAL	Month held	Cash Request	Bldg. & Maint.	Parks & Rec.	Police	Fire EMS	Life Safety & Inspect.	Public Comm.	Traffic Eng.	Sub-Total Gen. Fund
<b>City Event produced by Parks &amp; Recreation Department</b>											
1	Clearwater Sea-Blues Festival	Feb/Mar	\$ -	\$ -	\$ 50,500	\$ 44,000	\$ 11,550	\$ 2,750	\$ 110	\$ 1,100	\$ 110,010
2	Clearwater Celebrates America	July	\$ -	\$ -	\$ 75,500	\$ 44,000	\$ 11,550	\$ 2,750	\$ 110	\$ -	\$ 133,910
<b>City Co-sponsored Event produced by others</b>											
3	Clearwater Jazz Holiday	Oct.	\$ 75,000	\$ -	\$ 85,500	\$ 33,250	\$ 24,200	\$ 1,820	\$ 70	\$ -	\$ 144,840
4	Hispanic Heritage Concert	Oct.	\$ -	\$ -	\$ 15,500	\$ 5,100	\$ -	\$ -	\$ -	\$ -	\$ 20,600
5	SALSA at the District	Oct.	\$ -	\$ -	\$ 2,000	\$ 3,490	\$ 1,820	\$ -	\$ 70	\$ 1,210	\$ 8,590
6	Veteran's Alliance Veteran's Day Event	Nov.	\$ -	\$ -	\$ 9,300	\$ 16,250	\$ 2,200	\$ 1,750	\$ 80	\$ 1,700	\$ 31,280
7	Tampa Bay Turkey Trot	Nov.	\$ -	\$ -	\$ 4,000	\$ 60,500	\$ -	\$ -	\$ -	\$ -	\$ 64,500
8	Clearwater Run Festival	Jan	\$ -	\$ -	\$ 3,000	\$ 21,690	\$ -	\$ -	\$ -	\$ -	\$ 24,690
9	Pier 60 Sugar Sand Festival	Mar/Apr	\$ -	\$ 34,000	\$ 54,860	\$ 24,200	\$ -	\$ -	\$ 70	\$ 1,210	\$ 114,340
10	Veteran's Alliance Memorial Day Event	may	\$ -	\$ -	\$ 9,300	\$ 16,250	\$ 2,200	\$ 1,750	\$ 80	\$ 1,700	\$ 31,280
11	X Insurance Offshore Nationals	Sept	\$ -	\$ -	\$ 1,500	\$ 18,150	\$ 9,080	\$ -	\$ 70	\$ -	\$ 28,800
<b>General fund department requests</b>			<b>\$ 75,000</b>	<b>\$ 34,000</b>	<b>\$ 310,960</b>	<b>\$ 286,880</b>	<b>\$ 62,600</b>	<b>\$ 10,820</b>	<b>\$ 660</b>	<b>\$ 6,920</b>	<b>\$ 712,840</b>

Special Events Budget Estimates								
FY 2024-25 Enterprise Fund Requests								
ENTERPRISE FUND DEPARTMENTS								
	CITY EVENTS, ANNUAL	Month held	Solid Waste	Gas	Marine	Clw Harbor Marina	Parking	Sub-Total Enterprise funds
<b>City Event produced by Parks &amp; Recreation Department</b>								
1	Clearwater Sea-Blues Festival	Feb/Mar	\$ 550	\$ -	\$ -	\$ -	\$ 310	\$ 860
2	Clearwater Celebrates America	July	\$ 3,630	\$ -	\$ -	\$ -	\$ -	\$ 3,630
<b>City Co-sponsored Event produced by others</b>								
3	Clearwater Jazz Holiday	Oct.	\$ 3,630	\$ -	\$ -	\$ -	\$ -	\$ 3,630
4	Hispanic Heritage Concert	Oct.	\$ -				\$ -	\$ -
5	SALSA at the District	Oct.	\$ 110	\$ -	\$ -	\$ -	\$ 220	\$ 330
6	Veteran's Alliance Veteran's Day Event	Nov.	\$ 380	\$ -	\$ -	\$ -	\$ 380	\$ 760
7	Tampa Bay Turkey Trot	Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Clearwater Run Festival	Jan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Pier 60 Sugar Sand Festival	Mar/Apr	\$ 3,030	\$ -	\$ -	\$ -	\$ 26,260	\$ 29,290
10	Veteran's Alliance Memorial Day Event	may	\$ 380	\$ -	\$ -	\$ -	\$ 380	\$ 760
11	X Insurance Offshore Nationals	Sept	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>Enterprise Fund Total</b>	\$ 11,710	\$ -	\$ -	\$ -	\$ 27,550	\$ 39,260

<b>Community Event Co-sponsorship Program</b>					
<b>Events requesting Services in FY 23/24 &amp; eligible for this program in 24/25</b>					
	<b>CITY EVENTS, ANNUAL</b>	<b>Cash Request</b>	<b>General fund</b>	<b>Enterprise fund</b>	<b>Grand Total Requested</b>
<b>City Co-sponsored Event produced by others</b>					
1	Living the Culture Series*		\$ 101,900	\$ 3,300	\$ 105,200
<b>City Co-sponsored Event produced by others</b>					
2	Chalktober Art Festival		\$ 8,310	\$ 350	\$ 8,660
3	Make A Difference Fishing Tournaments for Kids		\$ 1,000	\$ 4,780	\$ 5,780
4	Sangria Festival		\$ 5,950	\$ 320	\$ 6,270
5	Community Family Fun Night		\$ 2,100	\$ -	\$ 2,100
6	Tunnel to Towers Clearwater 5k		\$ 3,360	\$ 100	\$ 3,460
7	Festival of Trees		\$ 7,650	\$ -	\$ 7,650
8	ReliaQuest Bowl Beach Day (formerly Outback Bowl)		\$ 9,740	\$ 2,550	\$ 12,290
9	Light It Up Clearwater		\$ 5,840	\$ 100	\$ 5,940
10	MLK Jr. Celebration March & Rally	6,000	\$ 12,040	\$ 1,200	\$ 19,240
11	Party Pirates on the Rocks Inc. -- Clearwater Invasion		\$ 5,950	\$ 100	\$ 6,050
12	North Greenwood Back to School & Wellness Event		\$ 2,100	\$ -	\$ 2,100
13	Make a Difference Fishing Tournament - Adults (September)		\$ 1,020	\$ 3,680	\$ 4,700
14	LookUp Clearwater (Location TBD)		\$ 1,000	\$ 350	\$ 1,350
	<b>Grand Total Requests for FY 23/24</b>	<b>\$ 6,000</b>	<b>\$ 167,960</b>	<b>\$ 16,830</b>	<b>\$ 190,790</b>

\* This series was created by the CRA in FY22/23 but is being discontinued since CRA cannot fund events. The three events in this series; Hispanic Heritage, Juneteenth, and Pride will be eligible to apply for support from the "Community Event Co-Sponsorship Program" as a city co-sponsored event, similar to others on this spread sheet.