

Capital Funding Project Budget

Total Project Cost	\$64,082,918
Phase 1: Pre-Construction, Architectural & Parking Garage	
Owners rep for Pre Construction and Phase I Parking Garage	\$ 206,000
Civil Engineering Documents	\$ 64,500
Additional Civil Engineering Fees (Fisher 5/17)	\$ 12,000
Architectural fees 1/0 to Fisher	\$ 512,400
Architectural fees paid to 1/0	\$ 146,655
Structural Construction Documents	\$ 250,000
Electrical Construction Documents	\$ 185,000
Mechanical & Plumbing Construction Documents	\$ 150,000
Landscaping Design and Document Allowance	\$ 15,000
Geotechnical Services	\$ 12,970
Life Support engineering (Satchell Engineering)	\$ 101,450
Interior design fees	\$ 400,000
Permitting and Impact Fees (Estimated)	\$ 250,000
Parking Consultants (Walker)	\$ 8,000
Pre-Construction Total	\$ 2,313,975
Phase I Parking Garage (223 spaces)	
Parking Garage Budget Phase 1	\$ 7,462,073
Site Work Allocation	\$ 1,502,773
Demo and Drive Allowance	\$ 450,000
Guaranteed Maximum Price (GPM) Increase	\$ 29,486
General Conditions, Direct Costs, Contingency, insurance Fee	\$ 1,375,452
Sub Total	\$ 10,819,784
Total Pre-Construction, Const. Management & Phase I Parking Garage Construction (completed)	
	\$ 13,133,759
Phase 2: Dolphin, Main building, Phase 2 Parking Demo, & Site Work	
Construction Management (Owner's Rep for Phase 2)	\$ 180,000
Dolphin, Main building, 3rd floor TI, Demo, & site work for Phase 2	\$ 40,607,273
2nd floor Interior Buildout for Education	\$ 514,761
Garage Phase 2 & Event Space Shell	\$ 4,232,502
4th floor Interior Buildout, Theater, Dolphin Tale Exhibit, Event Space	\$ 2,306,161
Exhibit Build Out	\$ 1,000,000
Phase 2 Sub Total	\$ 48,840,697
Phase 3 Improvement to Old Facility	
Lower Mangrove/Old Pelican exhibit	\$ 241,969
Phase 3 Improvements to Old Facility Sub Total	\$ 241,969
Total Project Cost	
3% Owner Contingency	\$ 1,866,493
Grand Total	\$ 64,082,918

Note: Project Cost does not include FF&E or Capital Campaign expenses