

DEPARTMENT	FUND	COST CENTER	ASSET #	DESCRIPTION	HOURS/ MILES	15 PT SCALE	CASH / CIP 94233	PENNY FUNDING 94238	ESTIMATED L/P COST L1910	NEW FUNDING L2301	GRAND TOTAL	EQUIPMENT/ VEHICLE	ACTION	FY27 PURCHASES DESCRIPTION	REQUEST	DISPOSAL	NOTES
BLDG&MAINT	565	6531	G2243	2000 KUBOTA B21TLB	505	15			90,000		90,000	EQUIPMENT	REPLACE	CAT C5000-LP FORKLIFT	FLEET	AUCTION	
BLDG&MAINT	565	6531	G2908	2003 ODELL 16` ENCLOSED TLR	N/A	15	12,000				12,000	TRAILER	REPLACE	EXPRESS 16' ENCLOSED TRAILER	FLEET	AUCTION	
BLDG&MAINT	565	6531	G2803	2004 HONDA EU2000I	N/A	15	3,500				3,500	EQUIPMENT	REPLACE	HONDA EU3000ISAN PORTABLE GENERA	FLEET	AUCTION	
BLDG&MAINT	565	6531	G2948	2000 MIGHTY MOV 31083-70X TLR	N/A	15	19,000				19,000	TRAILER	REPLACE	FLATBED TRAILER	FLEET	AUCTION	
BLDG&MAINT	565	6531	G1251	1986 HOMELITE XL-98	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
BLDG&MAINT	565	6531	G1800	1997 STIHL BG-75	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
BLDG&MAINT	565	6531	G3528	2008 HONDA EB4035C	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
BLDG&MAINT	565	6531	G3726	2005 TROY BUILT 12181	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
BLDG&MAINT	565	6531	G3727	2005 TROY BUILT 01919	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
BLDG&MAINT	565	6531	G3728	2005 TROY BUILT 01919	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
BLDG&MAINT	565	6531	G3826	2012 HONDA GX390	1	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
BLDG&MAINT	565	6531	G2802	2003 NORTHSTAR 13000 PPG	N/A	15	5,000				5,000	EQUIPMENT	REPLACE	WESTINGHOUSE 28K PORTABLE GENERA	FLEET	AUCTION	
CUSTOMER SERVICE	010	9885	G3889	2013 CHEVROLET SILVERADO EXT	74,272	12.6			42,300		42,300	VEHICLE	REPLACE	FORD MAVERICK 4WD HYBRID	FLEET	AUCTION	
CUSTOMER SERVICE	010	9885	G4366	2017 NISSAN FRONTIER	52,661	14.5			42,300		42,300	VEHICLE	REPLACE	FORD MAVERICK 4WD HYBRID	FLEET	AUCTION	
FIRE	010	1240	G4155	2015 CHEVROLET SUBURBAN	85,952	15			95,000		95,000	VEHICLE	REPLACE	CHEVROLET SUBURBAN GRAY	FLEET	AUCTION	
FIRE	010	1251	G4422	2017 CHEVROLET SUBURBAN	48,393	15			95,000		95,000	VEHICLE	REPLACE	CHEVROLET SUBURBAN GRAY	FLEET	AUCTION	
FIRE	010	1240	G4052	2015 CHEVROLET SUBURBAN	66,984	15			80,000		80,000	VEHICLE	REPLACE	CHEVROLET TAHOE SSV GRAY	FLEET	AUCTION	
FIRE	010	1240	G4423	2017 CHEVROLET SUBURBAN	94,114	14.7			80,000		80,000	VEHICLE	REPLACE	CHEVROLET TAHOE SSV GRAY	FLEET	AUCTION	
FIRE	010	1230	G4744	2019 FORD F150 REG CAB 4WD	37,191	9.7			80,000		80,000	VEHICLE	REPLACE	CHEVROLET TAHOE SSV GRAY	FLEET	AUCTION	
FIRE	010	1240		NEW ADD						80,000	80,000	VEHICLE	NET NEW	CHEVROLET TAHOE SSV GRAY	DEPT	NA	
FIRE	010	1240	G3269	2002 EXPRESS TR 771665	N/A	15			21,000		21,000	TRAILER	REPLACE	EXPRESS 16' ENCLOSED TRAILER	FLEET	AUCTION	
FIRE	010	1240		NEW ADD						21,000	21,000	TRAILER	NET NEW	EXPRESS 16' ENCLOSED TRAILER	DEPT	NA	
FIRE	010	1240	G3975	2013 FORD F250	68,247	15			75,000		75,000	VEHICLE	REPLACE	FORD F150 RESPONDER GRAY	FLEET	AUCTION	
FIRE	010	1251	G4421	2017 CHEVROLET SUBURBAN	75,517	15			75,000		75,000	VEHICLE	REPLACE	FORD F150 RESPONDER GRAY	FLEET	AUCTION	
FIRE	010	1240	G3261	2006 FORD F250	35,845	15			82,000		82,000	VEHICLE	REPLACE	FORD F250 CREW CAB 4WD-GRAY	FLEET	AUCTION	
FIRE	010	1240	G2259	2001 INTL 4800 4X4	40,025	15			-		-	VEHICLE	REPLACE	FORD F650 FORESTRY BODY (G5468)	FLEET	AUCTION	
FIRE	010	1240	G2138	1998 PERFORMANC TWCV1	N/A	15			26,000		26,000	TRAILER	REPLACE	FT-7 EZ-T DROP DECK TRAILER	FLEET	AUCTION	
FIRE	010	1240	G3395	2006 WMP CR1B310	N/A	15	5,000				5,000	TRAILER	REPLACE	JET SKI TRAILER SINGLE AXLE	DEPT	AUCTION	
FIRE	010	1240	G3854	2012 ALUS ALUS	N/A	15	5,000				5,000	TRAILER	REPLACE	JET SKI TRAILER SINGLE AXLE	FLEET	AUCTION	
FIRE	010	1240		NEW ADD						11,000	11,000	UTV	NET NEW	POLARIS RANGER 500	DEPT	NA	
FIRE	010	1240	G5312	2022 POLARIS RANGER CREW XP1000	323	10			31,000		31,000	UTV	REPLACE	POLARIS RANGER CREW XP1000	FLEET	AUCTION	
FIRE	010	1240		NEW ADD						31,000	31,000	UTV	NET NEW	POLARIS RANGER CREW XP1000	DEPT	NA	
FIRE	435	1372		NEW ADD						2,400	2,400	TRAILER	NET NEW	YAMAHA CLUB JET SKI TRAILER	DEPT	NA	
FIRE	435	1372		NEW ADD						21,000	21,000	JET-SKI	NET NEW	YAMAHA FX1900A JET SKI	DEPT	NA	
FLEET	566	6611	G4348	2015 CLUB CAR CARRYALL1	1,973	15			24,000		24,000	CART	REPLACE	CLUB CAR CARRYALL 700	FLEET	AUCTION	
FLEET	566	6611	G4603	2018 FORD TAURUS	64,090	13.3					-	VEHICLE	REPLACE	FORD EXPLORER (G5310 FROM PD)	FLEET	AUCTION	
FLEET	566	6611	G1338	1994 JCB 930	3,465	15			60,000		60,000	EQUIPMENT	REPLACE	MANITOU M40-2 2WD FORK LIFT	FLEET	AUCTION	
FLEET	566	6611	G4759	2019 CLUB CAR CARRYALL1	3,716	15			24,000		24,000	CART	REPLACE	TORO WORKMAN GTX	FLEET	AUCTION	
FLEET	566	6611	G1421	1994 CHAMPION HGR5-3K	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G1805	1997 STIHL 020T	N/A	12.5					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G1855	1997 STIHL 020T	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G2024	1998 TRIPLE CRO Not_Set	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G2801	2003 PACE CS510SAS	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G2903	2003 STIHL Not_Set	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G2904	2003 STIHL MS250-16	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G2905	2003 STIHL MS250-16	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G2906	2003 STIHL MS250-16	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G2907	2003 STIHL Not_Set	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G3037	2004 STIHL MS260	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G3038	2004 STIHL MS290	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	

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FLEET	566	6611	G3259	2006 IMPERIAL U7512TA	N/A	13.8					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G3286	2006 STIHL Not_Set	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G3287	2006 STIHL MS250-16	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
FLEET	566	6611	G968	1985 GECI TRAILER	N/A	10					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
GAS	423	2066	G1901	1998 EAGER BEAV 10HDB	N/A	15	16,000				16,000	TRAILER	REPLACE	BIG TEX 16TL-20 TILT DECK TRAILER	FLEET	AUCTION	
GAS	423	2066	G3388	2006 IMPERIAL EQ7167T	N/A	15	7,800				7,800	TRAILER	REPLACE	BIG TEX 70ST-13 TILT TRAILER	FLEET	AUCTION	
GAS	423	2066		NEW ADD						41,000	41,000	EQUIPMENT	NET NEW	BOBCAT E10 COMPACT EXCAVATOR	DEPT	NA	
GAS	423	2066		NEW ADD						121,000	121,000	EQUIPMENT	NET NEW	BOBCAT E55 COMPACT EXCAVATOR	DEPT	NA	
GAS	423	2066	G4183	2015 FORD F250 EXT	61,559	12.2			93,000		93,000	VEHICLE	REPLACE	FORD F250 EXT CAB 4WD SVC	FLEET	AUCTION	
GAS	423	2076	G4441	2017 FORD F250 4X4	81,621	12.9			93,000		93,000	VEHICLE	REPLACE	FORD F250 EXT CAB 4WD SVC	FLEET	AUCTION	
GAS	423	2076	G4587	2018 FORD F250 EXT	102,253	12			93,000		93,000	VEHICLE	REPLACE	FORD F250 EXT CAB 4WD SVC	FLEET	AUCTION	
GAS	423	2073	G4921	2020 FORD F350	87,198	13.1			95,000		95,000	VEHICLE	REPLACE	FORD F350 EXT CAB 4WD SVC	DEPT	AUCTION	
GAS	423	2066	G4591	2018 FORD F450 U/B	77,943	12.2			121,000		121,000	VEHICLE	REPLACE	FORD F450 REG CAB 2WD SVC	FLEET	AUCTION	
GAS	423	2066	G4754	2019 FORD F450 U/B	84,252	12.3			121,000		121,000	VEHICLE	REPLACE	FORD F450 REG CAB 2WD SVC	FLEET	AUCTION	
GAS	423	2077	G4055	2015 FORD TAURUS	64,280	13.9			42,000		42,000	VEHICLE	REPLACE	TOYOTA RAV 4 HYBRID	FLEET	AUCTION	
GAS	423	2077	G4058	2015 FORD TAURUS	55,775	14			42,000		42,000	VEHICLE	REPLACE	TOYOTA RAV 4 HYBRID	FLEET	AUCTION	
GAS	423	2176	G4498	2017 FORD TAURUS	86,482	14.6			42,000		42,000	VEHICLE	REPLACE	TOYOTA RAV 4 HYBRID	FLEET	AUCTION	
GAS	423	2073	G1103	1992 BREWER TRAILER	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
GAS	423	2063	G1812	1997 PREDATOR E 14 CARGO	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
IT	010	9862	G4275	2016 NISSAN MAXIMA	100,255	15					-	VEHICLE	REPLACE	FORD EXPLORER G4640 (FROM PD)	FLEET	AUCTION	
PARKS	010	1862	G4044	2014 BARBER 600HD	N/A	15			107,880		107,880	EQUIPMENT	REPLACE	BARBER 6000 HD BEACH RAKE	FLEET	AUCTION	
PARKS	010	1862	G4605	2018 BARBER 600HD	N/A	15			107,800		107,800	EQUIPMENT	REPLACE	BARBER 6000 HD BEACH RAKE	FLEET	AUCTION	
PARKS	010	1804	G2735	2002 TRL UNLIMITED CUSTOM	N/A	15			22,800		22,800	TRAILER	REPLACE	BARRICADE TRAILER	FLEET	AUCTION	
PARKS	010	1804	G2788	2003 TRL UNLIMI CUSTOM		15			22,800		22,800	TRAILER	REPLACE	BARRICADE TRAILER	FLEET	AUCTION	
PARKS	010	1877	G0869	1992 BREWER TRAILER	N/A	15	11,500				11,500	TRAILER	REPLACE	BIG TEX 100A 20 OD TRAILER	FLEET	AUCTION	
PARKS	010	1872	G2182	1999 CROSLEY CR8X24/6TON	N/A	15	18,000				18,000	TRAILER	REPLACE	BIG TEX 14PH-20BK5 25'FB TRAILER	FLEET	AUCTION	
PARKS	010	1860	G2733	2002 CROSLEY CR62502-A	N/A	15	18,000				18,000	TRAILER	REPLACE	BIG TEX 14PH-20BK5 25'FB TRAILER	FLEET	AUCTION	
PARKS	010	1861	G2910	2003 CROSLEY CR8X205TON	N/A	15	15,700				15,700	TRAILER	REPLACE	BIG TEX FB2510GV 102'x18' DECK	FLEET	AUCTION	
PARKS	010	1861	G4225	2015 BIGTXTRL 14TL-22	N/A	15	12,000				12,000	TRAILER	REPLACE	BIG TEXT 14TL-20 TRAILER	FLEET	AUCTION	
PARKS	010	1863	G4890	2020 TORO PROFORCE	1,690	15	15,600				15,600	EQUIPMENT	REPLACE	BILLY GOAT Z3000CE STAND ON BLOWER	FLEET	AUCTION	
PARKS	010	1865	G5235	2022 BILLY GOAT	530	10	15,600				15,600	EQUIPMENT	REPLACE	BILLY GOAT Z3000CE STAND ON BLOWER	DEPT	AUCTION	
PARKS	010	1862	G4959	2020 BOBCAT MT85	980	15			57,600		57,600	EQUIPMENT	REPLACE	BOBCAT MT120 MINI TRACK LOADER	FLEET	AUCTION	
PARKS	010	1863		NEW ADD						57,600	57,600	EQUIPMENT	NET NEW	BOBCAT MT120 MINI TRACK LOADER	DEPT	NA	
PARKS	010	1872		NEW ADD						57,600	57,600	EQUIPMENT	NET NEW	BOBCAT MT120 MINI TRACK LOADER	DEPT	NA	
PARKS	010	1877	G3090	2005 BOBCAT PAVEMENT	N/A	15	11,000				11,000	EQUIPMENT	REPLACE	BOBCAT PAVEMENT BREAKER	FLEET	AUCTION	
PARKS	010	1877	G4723	2019 BOBCAT S630	1,398	15			103,000		103,000	EQUIPMENT	REPLACE	BOBCAT T770 COMPACT TRACK LOADER	FLEET	AUCTION	
PARKS	010	1862	G4872	2020 BOBCAT T770	1,443	15			103,000		103,000	EQUIPMENT	REPLACE	BOBCAT T770 COMPACT TRACK LOADER	FLEET	AUCTION	
PARKS	010	1804	G2739	2002 CENTURY PORT. BLEACHERS		15			65,000		65,000	EQUIPMENT	REPLACE	CENTURY TSP10 MOBILE STADIUM	FLEET	AUCTION	
PARKS	010	1804	G4606	2018 CLUB CAR CARRYALL1	1,079	15			22,000		22,000	CART	REPLACE	CLUB CAR CARRYALL 1500 4WD-DIESEL	FLEET	AUCTION	
PARKS	010	1804	G4607	2018 CLUB CAR CARRYALL1	1,538	15			22,000		22,000	CART	REPLACE	CLUB CAR CARRYALL 1500 4WD-DIESEL	FLEET	AUCTION	
PARKS	010	1872	G4636	2018 CLUB CAR CARRYALL1	945	15			22,000		22,000	CART	REPLACE	CLUB CAR CARRYALL 1500 4WD-DIESEL	FLEET	AUCTION	
PARKS	010	1877	G4692	2019 MOWERMAX BOOMMWR	1,586	11.3			108,000		108,000	EQUIPMENT	REPLACE	ENERGREEN ROBO ECO	FLEET	AUCTION	
PARKS	010	1864	G3410	2007 IMPERIAL T17217T	N/A	15			27,000		27,000	TRAILER	REPLACE	FELLING FT-12 EZ-T DROP DECK TRAILER	FLEET	AUCTION	
PARKS	010	1863	G4340	2016 BIGTXTRL 22PH225	N/A	15			27,000		27,000	TRAILER	REPLACE	FELLING FT-12 EZ-T DROP DECK TRAILER	FLEET	AUCTION	
PARKS	010			NEW ADD						151,000	151,000	VEHICLE	NET NEW	FORD E450 14 PASSENGER VAN	DEPT	NET NEW	
PARKS	010	1862	G4618	2018 FORD F250 EXT	64,358	15			65,000		65,000	VEHICLE	REPLACE	FORD F250 CREW CAB 4WD	FLEET	AUCTION	
PARKS	010	1863	G4470	2017 FORD F350	59,119	13.3			110,000		110,000	VEHICLE	REPLACE	FORD F350 DUMP	FLEET	AUCTION	
PARKS	010	1868	G4193	2015 FORD F350	52,804	14.2			100,000		100,000	VEHICLE	REPLACE	FORD F350 REG CAB 2WD	FLEET	AUCTION	
PARKS	010	1805	G4645	2018 FORD TRANSIT	22,330	7.9			60,000		60,000	VEHICLE	REPLACE	FORD TRANSIT T150 PASSENGER VAN	DEPT	AUCTION	
PARKS	010	1861	G4118	2015 JOHN DEERE 3039R	1,010	13.8			92,000		92,000	EQUIPMENT	REPLACE	JOHN DEERE 184G WHEEL LOADER	FLEET	AUCTION	

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PARKS	010	1877	G4726	2019 CASE 580SN	1,550	15			196,000		196,000	EQUIPMENT	REPLACE	JOHN DEERE 320P BACKHOE	FLEET	AUCTION	
PARKS	010	1860	G0584	1991 NAPA 82-105-PGT	N/A	15	5,000				5,000	EQUIPMENT	REPLACE	PORTABLE AIR COMPRESSOR	FLEET	AUCTION	
PARKS	010	1864	G4489	2017 TORO 4000D	2,441	15			114,000		114,000	MOWER	REPLACE	TORO 4000D MOWER	FLEET	AUCTION	
PARKS	010	1863	G4775	2019 TORO GROUNDSMASTER	2,299	15			114,000		114,000	MOWER	REPLACE	TORO 4000D MOWER	FLEET	AUCTION	
PARKS	010	1863	G4885	2020 TORO GROUNDSMASTER	2,049	12.7			114,000		114,000	MOWER	REPLACE	TORO 4000D MOWER	FLEET	AUCTION	
PARKS	010	1865		NEW ADD					21,000		21,000	MOWER	NET NEW	TORO GRANDSTAND 36" MOWER(74534)	DEPT	NA	
PARKS	010	1865		NEW ADD					21,000		21,000	MOWER	NET NEW	TORO GRANDSTAND 36" MOWER(74534)	DEPT	NA	
PARKS	010	1864	G4006	2014 TORO GRANDSTAND	433	15	16,900				16,900	MOWER	REPLACE	TORO GRANDSTAND 60" TURBO FORCE I	FLEET	AUCTION	
PARKS	010	1863	G4773	2019 TORO GROUNDSMASTER	953	15	16,900				16,900	MOWER	REPLACE	TORO GRANDSTAND 60" TURBO FORCE I	FLEET	AUCTION	
PARKS	010	1864	G4612	2018 JD ZERO TURN MOWER	990	15	17,000				17,000	MOWER	REPLACE	TORO GRANDSTAND 72" TURBO DECK M	DEPT	AUCTION	
PARKS	010	1863	G4880	2020 TORO GROUNDSMASTER	1,800	15	17,000				17,000	MOWER	REPLACE	TORO GRANDSTAND 72" TURBO FORCE I	FLEET	AUCTION	
PARKS	010	1863	G4881	2020 TORO GROUNDSMASTER	1,161	13.8	17,000				17,000	MOWER	REPLACE	TORO GRANDSTAND 72" TURBO FORCE I	FLEET	AUCTION	
PARKS	010	1863	G4882	2020 TORO GROUNDSMASTER	1,980	15	17,000				17,000	MOWER	REPLACE	TORO GRANDSTAND 72" TURBO FORCE I	FLEET	AUCTION	
PARKS	010	1864	G4883	2020 TORO 30495	1,317	15	17,000				17,000	MOWER	REPLACE	TORO GRANDSTAND 72" TURBO FORCE I	FLEET	AUCTION	
PARKS	010	1863	G4884	2020 TORO GROUNDSMASTER	1,133	15	17,000				17,000	MOWER	REPLACE	TORO GRANDSTAND 72" TURBO FORCE I	FLEET	AUCTION	
PARKS	010	1868	G5183	2022 MADVAC LN-50	80	4.8			51,000		51,000	CART	REPLACE	TORO HDX	DEPT	AUCTION	
PARKS	010	1889	G4432	2016 JACOBSEN GROOM MASTER	783	11.8			36,000		36,000	EQUIPMENT	REPLACE	TORO SAND PRO 3040	FLEET	AUCTION	
PARKS	010	1881	G0717	1983 J-BAR UNKNOWN	N/A	15	15,000				15,000	EQUIPMENT	REPLACE	TORO SPRAY MASTER LEAN TO STEER (GC	FLEET	AUCTION	
PARKS	010	1881	G1780	1997 TORO 44860	N/A	15	11,850				11,850	EQUIPMENT	REPLACE	TORO TURF AERATOR 687	FLEET	AUCTION	
PARKS	010	1860	G2789	1997 YALE GLP065	2,194	15			65,000		65,000	EQUIPMENT	REPLACE	TOYOTA FORKLIFT 8FGU32	FLEET	AUCTION	
PARKS	010	1880	G2648	2003 TORO 44830	N/A	15	13,000				13,000	EQUIPMENT	REPLACE	TURF TIME TM-6000 60" VERICUTTER	FLEET	AUCTION	
PARKS	010	1808	G0879	1992 SARLO 826	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PARKS	010	1877	G2732	2002 WORK SAVER 925	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PARKS	010	1883	G2783	2003 GANDY 6500	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PARKS	010	1872	G2928	2004 WELLS CARG RF6121		15	18,500				18,500	TRAILER	REPLACE	WELLS CARGO WHD8520TA3 8x20 ENCL	FLEET	AUCTION	
PLANNING	010	1432	G3857	2012 FORD F150 E/C					42,300		42,300	VEHICLE	REPLACE	FORD MAVERICK 4WD HYBRID	FLEET	AUCTION	
PLANNING	010	1432	G3884	2013 FORD F150 E/C	70,620	15			42,300		42,300	VEHICLE	REPLACE	FORD MAVERICK 4WD HYBRID	FLEET	AUCTION	
PLANNING	010	1432	G3885	2013 FORD F150 E/C	59,405	13.6			42,300		42,300	VEHICLE	REPLACE	FORD MAVERICK 4WD HYBRID	FLEET	AUCTION	
PLANNING	010	1432	G4121	2015 NISSAN FRONTIER	57,929	13.3			42,300		42,300	VEHICLE	REPLACE	FORD MAVERICK 4WD HYBRID	FLEET	AUCTION	
PLANNING	010	1432	G4122	2015 NISSAN FRONTIER	61,792	15			42,300		42,300	VEHICLE	REPLACE	FORD MAVERICK 4WD HYBRID	FLEET	AUCTION	
PLANNING	010	1432	G3742	2012 FORD TAURUS					43,500		43,500	VEHICLE	REPLACE	TOYOTA RAV4	FLEET	AUCTION	
PLANNING	010	1430	G4148	2015 CHEVROLET EQUINOX	75,890	15			43,500		43,500	VEHICLE	REPLACE	TOYOTA RAV4	FLEET	AUCTION	
POLICE	010	1131	G2580	2001 ODELL PREDATOR		12.8	15,000				15,000	TRAILER	REPLACE	CARGO MATE ENCLOSED TRAILER	FLEET	AUCTION	
POLICE	010	1131	G4561	2018 FORD TAURUS	94,688	12.8		80,750			80,750	VEHICLE	REPLACE	CHEVROLET SILVERADO-STERLING GRAY	DEPT	AUCTION	
POLICE	010	1121	G4374	2017 DODGE CHARGER	87,272	14.5		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4381	2017 FORD EXPLORER	66,100	12.3		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4388	2017 FORD EXPLORER	73,915	12.3		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4390	2017 FORD EXPLORER	84,425	12.9		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4399	2017 FORD EXPLORER	72,786	12.4		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4528	2018 FORD EXPLORER	84,107	12.9		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4530	2018 FORD EXPLORER	81,656	14.6		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1151	G4533	2018 FORD EXPLORER	67,461	13.1		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4534	2018 FORD EXPLORER	70,488	12.4		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4537	2018 FORD EXPLORER	91,376	12.3		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4540	2018 FORD EXPLORER	91,881	14.8		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4544	2018 FORD EXPLORER	68,972	12.5		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4548	2018 FORD EXPLORER	78,837	14.1		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4555	2018 FORD EXPLORER	101,172	13.1		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4640	2018 FORD EXPLORER	59,900	11.4		80,750			80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	TRSRF TO DEPT	TO IT
POLICE	010	1131	G4678	2018 FORD EXPLORER	84,719	13			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	

DEPARTMENT	FUND	COST CENTER	ASSET #	DESCRIPTION	HOURS/ MILES	15 PT SCALE	CASH / CIP 94233	PENNY FUNDING 94238	ESTIMATED L/P COST L1910	NEW FUNDING L2301	GRAND TOTAL	EQUIPMENT/ VEHICLE	ACTION	FY27 PURCHASES DESCRIPTION	REQUEST	DISPOSAL	NOTES
POLICE	010	1131	G4683	2019 FORD EXPLORER	88,047	13.4			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4697	2019 FORD EXPLORER	90,280	15			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4701	2019 FORD EXPLORER	93,377	12.8			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4704	2019 FORD EXPLORER	81,093	13.3			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4710	2019 FORD EXPLORER	89,291	13.2			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4712	2019 FORD EXPLORER	70,978	12.4			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4714	2019 FORD EXPLORER	97,020	12.8			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4715	2019 FORD EXPLORER	73,086	12.8			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4824	2020 CHEVROLET TAHOE	89,837	14.3			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4843	2020 FORD EXPLORER	101,197	13.4			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4865	2020 CHEVROLET TAHOE	77,774	12.1			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G4866	2020 CHEVROLET TAHOE	91,866	13.1			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G4868	2020 CHEVROLET TAHOE	72,405	12			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	SPARE	
POLICE	010	1131	G5078	2021 FORD EXPLORER	94,500	12.2			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G5080	2021 FORD EXPLORER	82,185	11.3			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	FLEET	AUCTION	
POLICE	010	1131	G5081	2021 FORD EXPLORER	87,600	12.4			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	DEPT	AUCTION	
POLICE	010	1131	G5085	2021 FORD EXPLORER	91,788	12.9			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	DEPT	AUCTION	
POLICE	010	1131	G5310	2023 FORD EXPLORER	59,559	4			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE MARKED WHITE	DEPT	TRSFR TO DEPT	TO FLEET
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131		NEW ADD						80,750	80,750	VEHICLE	NET NEW	CHEVROLET TAHOE MARKED WHITE	DEPT	NA	
POLICE	010	1131	G4936	2020 FORD EXPLORER	73,757	12.2			75,000		75,000	VEHICLE	REPLACE	CHEVROLET TAHOE STERLING GRAY (STF	FLEET	AUCTION	
POLICE	010	1131	G3046	2004 FTLNR SPRINTER VAN	5,316	15			80,750		80,750	VEHICLE	REPLACE	CHEVROLET TAHOE UM BLACK (STAFF)	DEPT	AUCTION	
POLICE	010	1131	G4599	2018 FORD F150 E/C	96,376	12.1			75,000		75,000	VEHICLE	REPLACE	CHEVROLET TAHOE UM BLACK (STAFF)	FLEET	AUCTION	
POLICE	010	1151	G4600	2018 FORD F150 E/C	73,512	14.2			75,000		75,000	VEHICLE	REPLACE	CHEVROLET TAHOE UM BLACK (STAFF)	FLEET	SPARE	
POLICE	010	1131	G4825	2020 FORD EXPLORER	41,068	9.1			67,000		67,000	VEHICLE	REPLACE	FORD F150 EXT CAB (CIVILIAN)	DEPT	TRSFR TO DEPT	TO IT
POLICE	010	1131	G4893	2020 FORD F150 EXT CAB	65,368	12.8			67,000		67,000	VEHICLE	REPLACE	FORD F150 EXT CAB (CIVILIAN)	DEPT	AUCTION	
POLICE	010	1131	G4937	2020 FORD EXPLORER	41,415	9.5			67,000		67,000	VEHICLE	REPLACE	FORD F150 EXT CAB (CIVILIAN)	DEPT	TRSFR TO DEPT	TO FIRE
POLICE	010	1131	G5013	2020 FORD EXPLORER	41,906	9.3			67,000		67,000	VEHICLE	REPLACE	FORD F150 EXT CAB (CIVILIAN)	DEPT	TRSFR TO DEPT	TO FIRE
POLICE	010	1131	G4696	2019 FORD TAURUS	108,123	13.2			80,750		80,750	VEHICLE	REPLACE	FORD F150 RESPONDER BLACK(STREET)	DEPT	AUCTION	
POLICE	010	1131	G4695	2019 FORD TAURUS	85,720	14.9			80,750		80,750	VEHICLE	REPLACE	FORD F150 RESPONDER SILVER (STREET)	FLEET	AUCTION	
POLICE	010	1131	G5876	2026 FORD F250 CREW CAB 4WD	274	0.3			75,000		75,000	VEHICLE	REPLACE	FORD F250 CREW CAB 4WD	DEPT	TRSFR TO DEPT	TO SW
POLICE	010	1131	G5241	2022 POLARIS RANGER XP1000	959	10			30,000		30,000	UTV	REPLACE	POLARIS RANGER XP1000 CREW	FLEET	AUCTION	
POLICE	010	1121	G4373	2017 DODGE CHARGER	69,871	14.7			37,000		37,000	VEHICLE	REPLACE	TOYOTA CAMRY LE SILVER	FLEET	AUCTION	
PUB UTIL	421	1346	G4151	2015 BOBCAT TRAILER	N/A	15	16,000				16,000	TRAILER	REPLACE	BIG TEX 14TL-22 TILT DECK TRAILER	FLEET	AUCTION	
PUB UTIL	421	1346	G4146	2015 BOBCAT E35 W	1,481	15			67,000		67,000	EQUIPMENT	REPLACE	BOBCAT E35	FLEET	AUCTION	
PUB UTIL	421	1346	G2347	2001 ODELL PREDATOR	N/A	15	12,000				12,000	TRAILER	REPLACE	ENCLOSED TRAILER 7X16	FLEET	AUCTION	
PUB UTIL	421	2056	G4068	2014 FORD F150 4WD	66,743	13.7			60,000		60,000	VEHICLE	REPLACE	FORD F150 EXT CAB 4WD	DEPT	AUCTION	
PUB UTIL	421	2051	G4180	2015 FORD F250 SVC BODY	90,849	15			86,000		86,000	VEHICLE	REPLACE	FORD F250 REG CAB SVC 4WD	DEPT	AUCTION	
PUB UTIL	421	2051	G4182	2015 FORD F250 SVC BODY	88,724	15			86,000		86,000	VEHICLE	REPLACE	FORD F250 REG CAB SVC 4WD	DEPT	AUCTION	

DEPARTMENT	FUND	COST CENTER	ASSET #	DESCRIPTION	HOURS/ MILES	15 PT SCALE	CASH / CIP 94233	PENNY FUNDING 94238	ESTIMATED L/P COST L1910	NEW FUNDING L2301	GRAND TOTAL	EQUIPMENT/ VEHICLE	ACTION	FY27 PURCHASES DESCRIPTION	REQUEST	DISPOSAL	NOTES
PUB UTIL	421	1347	G4040	2014 FORD E150	76,698	15			55,000		55,000	VEHICLE	REPLACE	FORD TRANSIT T150 MED ROOF	FLEET	AUCTION	
PUB UTIL	421	2051	G2354	2001 HONDA WT30XK2	-	15	2,000				2,000	EQUIPMENT	REPLACE	HONDA WT30XK4 3" TRASH PUMP	FLEET	AUCTION	
PUB UTIL	421	1347	G4344	2016 HONDA WT30X		15	2,000				2,000	EQUIPMENT	REPLACE	HONDA WT30XK4 3" TRASH PUMP	FLEET	AUCTION	
PUB UTIL	421	2051		NEW ADD						361,000	361,000	VEHICLE	NET NEW	INTL MV607 STELLAR TMAX2 14' CRANE	DEPT	NA	
PUB UTIL	421	2054		NEW ADD						3,200	3,200	EQUIPMENT	NET NEW	MQ MQD3HA DIAPHRAGM 3" PUMP	DEPT	NA	
PUB UTIL	421	1346	G3689	2010 THOMPSON 4D-DHST	608	15			26,000		26,000	EQUIPMENT	REPLACE	SMALLLINE SL4DDPHE 4" PUMP	FLEET	AUCTION	
PUB UTIL	421	1346	G3491	2008 THOMPSON 8V-DJDST		12.1			125,000		125,000	EQUIPMENT	REPLACE	THOMPSON 8JSVE-DJDST-45HI-M PUMP	FLEET	AUCTION	
PUB UTIL	421	1354	G4909	2020 CAT DP4011-D FORKLIFT	578				65,000		65,000	EQUIPMENT	REPLACE	TOYOTA 8FGU32 FORK LIFT	FLEET	AUCTION	
PUB UTIL	421	1357	G0466	1987 AIRLESSCO PWD-2000-4	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB UTIL	421	1347	G0467	1987 AIRLESSCO PWD-2000-4	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB UTIL	421	1354	G0471	1989 HOMELITE XL-98C/12	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB UTIL	421	1354	G0478	1991 HOMELITE HGE3500	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB UTIL	421	1346	G1764	1996 EXPRESS TR S1466	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB UTIL	421	2051	G2019	1998 STIHL TS510AVE	-	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB UTIL	421	2054	G2110	199 STIHL TS-350	-	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB UTIL	421	2051	G2200	199 STIHL TS510AVE	-	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB WORKS	419	2090	G3373	2007 JLG 7616	N/A	15			29,000		29,000	EQUIPMENT	REPLACE	AIR TOW PRO16 DROP DECK	FLEET	AUCTION	
PUB WORKS	010	1341	G3711	2010 JLG 7616	N/A	15			29,000		29,000	EQUIPMENT	REPLACE	AIR TOW PRO16 DROP DECK	FLEET	AUCTION	
PUB WORKS	010	1312	G4334	2016 JLG 7616	N/A	15			29,000		29,000	EQUIPMENT	REPLACE	AIR TOW PRO16 DROP DECK	FLEET	AUCTION	
PUB WORKS	010	1312	G4960	2020 BOBCAT MT85	527	15			40,000		40,000	EQUIPMENT	REPLACE	BOBCAT MT100	FLEET	AUCTION	
PUB WORKS	419	2090	G3488	2008 BOBCAT 425 ZTS	1,389	15			97,000		97,000	EQUIPMENT	REPLACE	CAT 304 MINI EXCAVATOR	FLEET	AUCTION	
PUB WORKS	419	2090	G3983	2013 CATERPILLA M22D EXCAVATOR	1,409	7.8			339,000		339,000	EQUIPMENT	REPLACE	CAT 323 EXCAVATOR	FLEET	AUCTION	
PUB WORKS	419	2090	G5057	2021 GRADALL XL 4100	293	5.3			345,000		345,000	EQUIPMENT	REPLACE	CAT 326 EXCAVATOR	DEPT	AUCTION	
PUB WORKS	419	2090	G5122	2021 RC MOWERS TK-52XP	302	10.3			54,000		54,000	EQUIPMENT	REPLACE	ENERGREEN ROBO ECO 26	FLEET	AUCTION	
PUB WORKS	419	2090		NEW ADD						54,000	54,000	EQUIPMENT	NET NEW	ENERGREEN ROBO ECO 26	DEPT	NA	
PUB WORKS	419	2090	G4437	2017 FORD F150 CREW CAB 4WD	88,940	15			60,000		60,000	VEHICLE	REPLACE	FORD F150 CREW CAB 4WD	FLEET	AUCTION	
PUB WORKS	010	1341	G4574	2018 FORD F150 CREW CAB 4WD	57,468	15			69,000		69,000	VEHICLE	REPLACE	FORD F150 CREW CAB 4WD AUX FUEL	FLEET	AUCTION	
PUB WORKS	010	1341	G4617	2018 FORD F250 EXT CAB 4WD	44,250	13.6			79,000		79,000	VEHICLE	REPLACE	FORD F250 CREW CAB 4WD-AUX FUEL	DEPT	AUCTION	
PUB WORKS	435	1334	G4039	FORD ESCAPE	48,311	15			42,300		42,300	VEHICLE	REPLACE	FORD MAVERICK 4WD HYBRID	DEPT	AUCTION	
PUB WORKS	435	1334	G4799	2019 FORD ESCAPE	41,328	15			42,300		42,300	VEHICLE	REPLACE	FORD MAVERICK 4WD HYBRID	FLEET	AUCTION	
PUB WORKS	419	2090	G3868	2013 FREIGHTLIN M2	57,235	15			215,000		215,000	VEHICLE	REPLACE	INTL 12YD DUMP	FLEET	AUCTION	
PUB WORKS	419	2090	G5468	2024 FORD F650 FORESTRY BODY	1,559	1.7			187,000		187,000	VEHICLE	REPLACE	INTL 8YD DUMP	DEPT	TRSRF TO DEPT	TO FIRE
PUB WORKS	419	2090	G3979	2013 FORD F450 BOX	41,729	15			124,000		124,000	VEHICLE	REPLACE	INTL CV515 CREW 2-3 YD DUMP	FLEET	AUCTION	
PUB WORKS	419	2090	G5496	KENWORTH T880	1,208	2			255,000		255,000	VEHICLE	REPLACE	INTL HX620 TRACTOR	DEPT	AUCTION	
PUB WORKS	419	2090	G2859	2004 STERLING ACTERRA		10.2			366,000		366,000	VEHICLE	REPLACE	INTL MV607 MAINTAINER TRUCK	FLEET	AUCTION	
PUB WORKS	419	2090	G3893	JOHN DEERE/ 250GLC	2,360	10			465,000		465,000	EQUIPMENT	REPLACE	JOHN DEERE 350P LONG REACH	DEPT	AUCTION	
PUB WORKS	010	1331	G2879	2004 GRACO LINELAZER	N/A	15	14,000				14,000	EQUIPMENT	REPLACE	LINEAZER LLV3900	FLEET	AUCTION	
PUB WORKS	419	2090	G3991	2013 WACKER BPU 3750	1	14.2	13,600				13,600	EQUIPMENT	REPLACE	MQ MVH308GH PLATE COMPACTOR	FLEET	AUCTION	
PUB WORKS	419	2090	G2434	2001 A COMPLETE TRAILER	N/A	15			22,500		22,500	TRAILER	REPLACE	TEXAS EQ2320B 7X23' TRAILER	FLEET	AUCTION	
PUB WORKS	419	2090		NEW ADD						22,500	22,500	TRAILER	NET NEW	TEXAS EQ2320B 7X23' TRAILER	DEPT	NA	
PUB WORKS	419	2090	G2569	2001 YALE GC040AF	2,377	15			45,000		45,000	EQUIPMENT	REPLACE	TOYOTA 50-8FGCU20 FORKLIFT	FLEET	AUCTION	
PUB WORKS	010	1341	G1219	1988 HOMEMADE TRAILER	N/A	15	14,000				14,000	TRAILER	REPLACE	TRAILER W/550 GAL WATER	FLEET	AUCTION	
PUB WORKS	010	1313	G0285	1981 MAGIC TILT ET14	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB WORKS	419	2090	G1230	1991 STHIL HS60AV	N/A	15					-	N/R	DEADLINE	TURN IN NO REPLACEMENT	FLEET	AUCTION	
PUB WORKS	419	2090		NEW ADD						15,000	15,000	CART	NET NEW	WHITMAN WBH-16F WHEELED BUGGY	DEPT	NA	
RECYCLING	426	2042	G4468	2017 CRANE CARRIER LET2	67,322	12.1			462,000		462,000	VEHICLE	REPLACE	BATTLE LNT REL LOADMASTER CN	FLEET	AUCTION	
RECYCLING	426	2083	G4657	2018 PETERBILT 320	115,941	15			550,000		550,000	VEHICLE	REPLACE	CUSTOM UNDERGROUND TRUCK	FLEET	AUCTION	
RECYCLING	426	2043	G4807	2019 CATERPILLA 906M	3,237	15			154,000		154,000	EQUIPMENT	REPLACE	JOHN DEERE 244G WHEEL LOADER	FLEET	AUCTION	
RECYCLING	426	2043	G3968	2013 PETERBILT 365	189,938	15			458,000		458,000	VEHICLE	REPLACE	KENWORTH T880 ROLL OFF	FLEET	AUCTION	
RECYCLING	426	2084	G4644	2018 PETERBILT 567	70,683	13			365,000		365,000	VEHICLE	REPLACE	PETERBILT 567 TRACTOR	DEPT	AUCTION	

DEPARTMENT	FUND	COST CENTER	ASSET #	DESCRIPTION	HOURS/ MILES	15 PT SCALE	CASH / CIP 94233	PENNY FUNDING 94238	ESTIMATED L/P COST L1910	NEW FUNDING L2301	GRAND TOTAL	EQUIPMENT/ VEHICLE	ACTION	FY27 PURCHASES DESCRIPTION	REQUEST	DISPOSAL	NOTES
SOLID WASTE	424	2082	G4978	2021 AUTOCAR ACX	41,891	10.2			650,000		650,000	VEHICLE	REPLACE	AUTOCAR SIDEWINDER ASL	FLEET	AUCTION	
SOLID WASTE	424	2082	G4979	2021 AUTOCAR ACX	41,909	10.8			650,000		650,000	VEHICLE	REPLACE	AUTOCAR SIDEWINDER ASL	FLEET	AUCTION	
SOLID WASTE	424	2082	G4981	2021 AUTOCAR ACX	43,133	10.7			650,000		650,000	VEHICLE	REPLACE	AUTOCAR SIDEWINDER ASL	FLEET	AUCTION	
SOLID WASTE	424	2082	G4609	2018 CRANE CARR LET2	93,005	14.3			495,000		495,000	VEHICLE	REPLACE	BATTLE REL LOADMASTER EXCEL 25 CU	FLEET	AUCTION	
SOLID WASTE	424	2082	G4610	2018 CRANE CARR LET2	77,404	15			495,000		495,000	VEHICLE	REPLACE	BATTLE REL LOADMASTER EXCEL 25 CU	FLEET	AUCTION	
SOLID WASTE	424	2082	G4611	2018 CRANE CARR LET2	56,622	15			495,000		495,000	VEHICLE	REPLACE	BATTLE REL LOADMASTER EXCEL 25 CU	FLEET	AUCTION	
SOLID WASTE	424			NEW ADD						40,000	40,000	EQUIPMENT	NET NEW	CUSTOM UNDERGROUND TRUCK ATTAC	DEPT	NA	
SOLID WASTE	424	2082	G4112	2014 FORD F150 REG CAB 4WD	66,889	14			-		-	VEHICLE	REPLACE	FORD F250 CREW CAB 4WD (G5867 FM P	FLEET	AUCTION	
SOLID WASTE	424	2087	G2771	2003 FORD F350 CONTAINER	26,200	13.7			172,000		172,000	VEHICLE	REPLACE	FORD F450 STAHL CST134	DEPT	AUCTION	
SOLID WASTE	424	2087	G3912	2013 FORD F650	109,871	15			151,000		151,000	VEHICLE	REPLACE	FORD F550 PALFINGER CC80 CONTAINER	FLEET	AUCTION	
SOLID WASTE	424	2087	G4301	2016 FORD F550 REG	98,950	14.9			151,000		151,000	VEHICLE	REPLACE	FORD F550 PALFINGER CC80 CONTAINER	FLEET	AUCTION	
SOLID WASTE	424	2082	G4464	2017 KENWORTH T380 JAWS	100,135	15			370,000		370,000	VEHICLE	REPLACE	KENWORTH T380 PETERSEN GRAPPLE LC	FLEET	AUCTION	
SOLID WASTE	424	2089	G4325	2016 KENWORTH T880	213,451	15			458,000		458,000	VEHICLE	REPLACE	KENWORTH T880 ROLL OFF	FLEET	AUCTION	
SOLID WASTE	424	2089	G4326	2016 KENWORTH T880	162,010	15			458,000		458,000	VEHICLE	REPLACE	KENWORTH T880 ROLL OFF	FLEET	AUCTION	
SOLID WASTE	424	2089	G4327	2016 KENWORTH T880	199,215	15			458,000		458,000	VEHICLE	REPLACE	KENWORTH T880 ROLL OFF	FLEET	AUCTION	
SOLID WASTE	424	2084	G4163	2016 PETERBILT 567	123,456	15			365,000		365,000	VEHICLE	REPLACE	PETERBILT 567 TRACTOR	FLEET	AUCTION	
SOLID WASTE	424	2084	G4164	2016 PETERBILT 567	129,367	15			365,000		365,000	VEHICLE	REPLACE	PETERBILT 567 TRACTOR	FLEET	AUCTION	
SOLID WASTE	424	2084	G3514	2000 SIMPSON WS3500GHS	N/A	15	13,000				13,000	EQUIPMENT	REPLACE	SIMPSON SIMPSON WS3500GHS	FLEET	AUCTION	
SUBTOTAL							491,450	403,750	19,215,830	2,140,050	22,251,080						