

<b>INCOME</b>	<b>Budget</b>	<b>2026 DBB Funds</b>
Estimated Vendor Fees	3,000	
Estimated Sponsorships	2,940	
DBB Grant	23760	23760
<b>Total Income</b>	<b>29,700</b>	
<b>EXPENSES</b>		
Venue Rental	6,500	6,500
Event Marketing & Printing	1,000	1,000
Targeted Social Media Marketing	500	500
Promotional Video/Photography	600	600
Event Decorations & Supplies	750	310
Dance Platform	1000	
City Fees (Police)	3,000	
Event Insurance	850	850
Staff and Volunteer	500	

<b>Entertainment (Banda, Sonora, Ensenario, Alianza MX, Mariachi, Pantera Musical, Trio Majestic, Maximo Estilo, DJ moyo, DJ Bimbo, DJ Ruben, Grupo Folklorico Mahezti)</b>	<b>11,100</b>	<b>10,600</b>
<b>Audio-Visual Equipment (Generator, lighting system, additional power supply)</b>	<b>3,900</b>	<b>3,400</b>
<b>Total Expenses</b>	<b>29,700</b>	<b>23,760</b>