

Attachment A - Consultant Work Order Fee Estimate

CLIENT Name: City of Clearwater

PROJECT Description: WRF Tank Cleaning Specification

Proposal/Job Number: B202085*34386

Date: 3/11/2025

	Name 9	Young	Munz	Name 6	Name 5	Engberg, Moore		Cadena/Vought	Name 1	Name Cad	Name Cad	Name Cad	Name Cad	Name PA	Name Adm	Name Aide			KJ	KJ	KJ				
January 1, 2025 Rates	Eng-Sci-9	Eng-Sci-8	Eng-Sci-7	Eng-Sci-6	Eng-Sci-5	Eng-Sci-4	Eng-Sci-2	Eng-Sci-2	Eng-Sci-1	Sr. CAD-Design	CAD-Design	Sr. CAD-Tech	CAD-Tech	Project Assistant	Admin. Assist.	Aide									
Classification:																									
Hourly Rate:	\$320	\$305	\$285	\$260	\$240	\$220	\$180	\$180	\$150	\$185	\$170	\$155	\$140	\$140	\$120	\$95									
Task I - Project Management																									
Task 1.1 Meetings			4					6										10	\$2,220	\$35	\$4	\$2,220	\$0	\$39	\$2,259
Task 1.2 QA/QC		16																16	\$4,880		\$0	\$4,880	\$0	\$0	\$4,880
Task 1.3 Management			12											10				22	\$4,820		\$0	\$4,820	\$0	\$0	\$4,820
Task I- Subtotal	0	16	16	0	0	0	0	6	0	0	0	0	0	10	0	0	48	\$11,920	\$35	\$4	\$11,920	\$0	\$39	\$11,959	
Task II - Data Collection and Review																									
Task 2.1 Data Collection & Review			4					40										44	\$8,340		\$0	\$8,340	\$0	\$0	\$8,340
Task 2.2 Site Visits			12			30		30										72	\$15,420	\$100	\$10	\$15,420	\$0	\$110	\$15,530
Task II- Subtotal	0	0	16	0	0	30	0	70	0	0	0	0	0	0	0	0	116	\$23,760	\$100	\$10	\$23,760	\$0	\$110	\$23,870	
Task III - Specification Development																									
Task 3.1 Draft Specification Development																									
Summary of Work			2			4		4								1		11	\$2,290		\$0	\$2,290	\$0	\$0	\$2,290
Submittal Procedures			2			4		4								1		11	\$2,290		\$0	\$2,290	\$0	\$0	\$2,290
Price and Payment Procedures			4			8		20								1		33	\$6,620		\$0	\$6,620	\$0	\$0	\$6,620
Existing Conditions Assessment			4			8		16								1		29	\$5,900		\$0	\$5,900	\$0	\$0	\$5,900
Tank Cleaning			20			20		80								4		124	\$24,980		\$0	\$24,980	\$0	\$0	\$24,980
Staging Areas			6			34		8								1		49	\$10,640		\$0	\$10,640	\$0	\$0	\$10,640
Task 3.3 Final Specifications Development			4			12		20								4		40	\$7,860		\$0	\$7,860	\$0	\$0	\$7,860
Task III - Subtotal	0	0	42	0	0	90	0	152	0	0	0	0	0	0	13	0	297	\$60,580	\$0	\$0	\$60,580	\$0	\$0	\$60,580	
Task IV - Bidding Services																									
Task 4.1 Prepare Bid Documents			4			8		12								4		28	\$5,540		\$0	\$5,540	\$0	\$0	\$5,540
Task 4.2 Pre-Bid Meeting and Bid Assistance			12					24										36	\$7,740	\$35	\$4	\$7,740	\$0	\$39	\$7,779
																		0	\$0		\$0	\$0	\$0	\$0	
																		0	\$0		\$0	\$0	\$0	\$0	
Task IV - Subtotal	0	0	16	0	0	8	0	36	0	0	0	0	0	0	4	0	64	\$13,280	\$35	\$4	\$13,280	\$0	\$39	\$13,319	
Task V - Field Services																									
All Phases Total	0	16	90	0	0	128	0	264	0	0	0	0	0	10	17	0	525	\$109,540	\$170	\$17	\$109,540	\$0	\$187	\$109,727	