





Parks & Public Places Goal

Goal PPP 1:

Consider the needs of all users when designing open spaces, trails, and parks and recreation facilities.

Objective:

1.1 User Equity





Parks & Public Places Goal

Goal PPP 2:

Ensure that natural features of the city are preserved, that parkland, trails, open spaces, and parks and recreation facilities are located in appropriate areas of the city.





Parks & Public Places Objectives

- 2.1 Adequate Supply
- 2.2 Increase Parkland
- 2.3 Preserve Natural Spaces
- 2.4 Enhance Physical Characteristics
- 2.5 Blueways & Greenways
- 2.6 Parks Master Plan



Parks & Public Places Goal

Goal PPP 3:

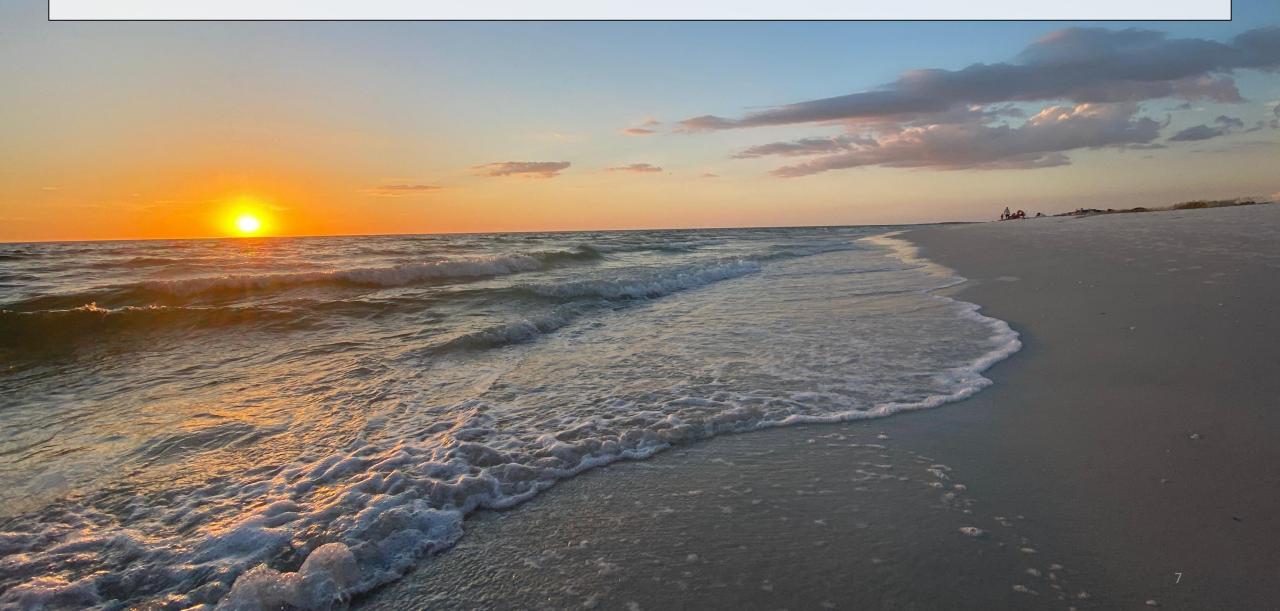
Utilize the parks and recreation impact fee to improve the park system within the city.

Objective:

3.1 Administration of Impact Fee



Conservation & Coastal Management Chapter



Conservation & Coastal Management Goal

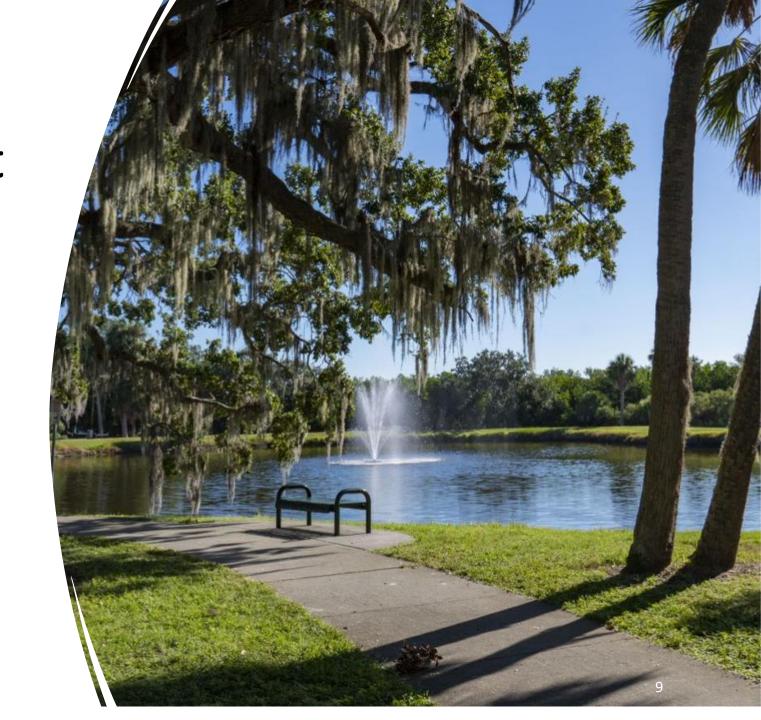
Goal CCM 1:

Continue to protect, enhance, and conserve natural resources within the city to provide for the long-term accessibility, enhancement, safety, economic viability, and environmental integrity of those resources.



Conservation & Coastal Management Objectives

- 1.1 Natural Resource Protection
- 1.2 Protection from Adverse Impacts
- 1.3 Potable Well Protection
- 1.4 Stormwater Discharge

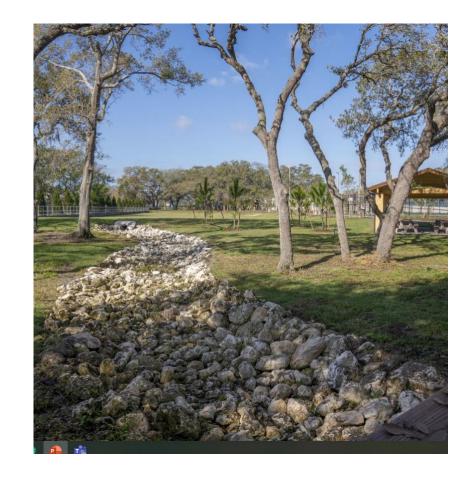




Conservation & Coastal Management Goal

Goal CCM 2:

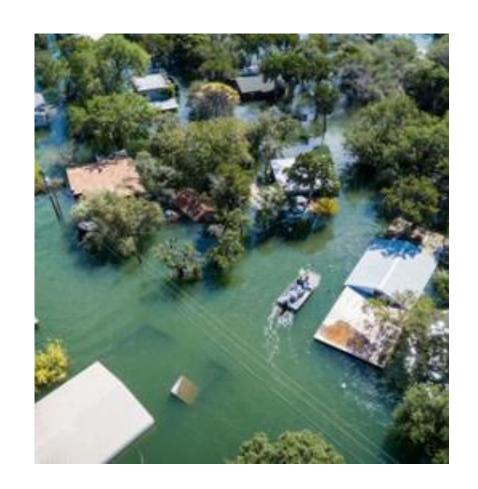
Protect development, redevelopment, and public facility investment from storm events and flood risks related to flooding, high-tide events, and sea level rise to reduce property losses.



Conservation & Coastal Management Objectives



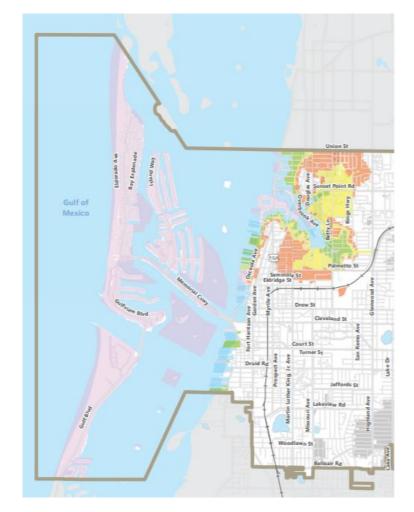
- 2.1 Reduce Flood Risks
- 2.2 City-Owned Infrastructure Protection
- 2.3 Resilient Protection in Code
- 2.4 Conserve Public Beach Access

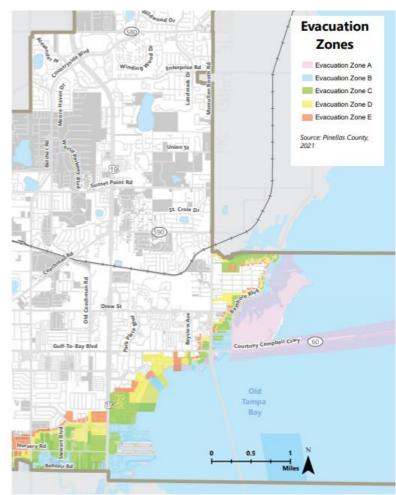






- 2.5 Coastal Storm Area
- 2.6 Hurricane Evacuations
- 2.7 Adaptation Action Areas







Conservation & Coastal Management Goal

Goal CCM 3:

Ensure post-disaster redevelopment occurs in a manner that minimizes public and private vulnerability to future disasters.







- 3.1 Post-Disaster Redevelopment
- 3.2 Public Expenditures on Infrastructure





Conservation & Coastal Management Goal

Goal CCM 4:

Integrate sustainable and resilient techniques into land use, transportation, housing, and infrastructure planning, decision making, and development.





Competitive.
Vibrant.
Green.



Conservation & Coastal Management Objectives

- 4.1 Sustainable & Resilient Uses in Code
- 4.2 Sustainable & Resilient Building Techniques
- 4.3 *Greenprint 2.0* Implementation



Conservation & Coastal Management Goal

Goal CCM 5:

Educate the public on storm hazardrelated risks, flood insurance, the natural environment, and sustainability initiatives and best practices.

Objective:

5.1 Outreach & Education







Support Services Goal

Goal SS 1:

Continue to provide high quality, reliable, and efficient sanitary sewer service in an environmentally sound manner which will protect the public health and safety.





Support Services Objectives

- 1.1 Levels of Service
- 1.2 Advance Wastewater Treatment
- 1.3 Sanitary Sewer Service Demand
- 1.4 Financial Management
- 1.5 Reclaimed Water





Support Services Goal

Goal SS 2:

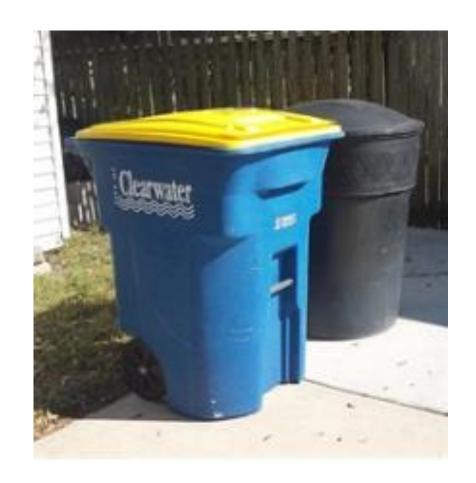
Continue to provide Solid Waste Collection and Disposal services that balance reliability, environmental impacts, costs, and safety.





Support Services Objectives

- 2.1 Data Collection & Route Management
- 2.2 Collection Schedule
- 2.3 Countywide Goal of Zero Waste
- 2.4 Natural Resource Mitigation





Support Services Goal

Goal SS 3:

Provide the most cost effective and efficient provision of stormwater management including the improvement and enhancement of stormwater quality discharging into local receiving water, and provide maximum practical protecting to persons, property, and the natural environment.



Support Services Objectives

- 3.1 Levels of Service
- 3.2 Lower High Water Profiles
- 3.3 Protect Receiving Waters
- 3.4 Financial Management
- 3.5 Economic Development Incentives for Protection





Support Services Goal

Goal SS 4:

Provide, develop, and maintain a permanent potable water supply system to meet anticipated demand while providing maximum practical protection to the environment at a cost consistent with the public's ability and willingness to pay.



Support Services Objectives

- 4.1 Levels of Service
- 4.2 Adequate Supply
- 4.3 Operational System
- 4.4 Financial Management
- 4.5 Environmental Compatibility
- 4.6 Protect Natural Recharge Areas





Support Services Goal

Goal SS 5:

Provide, develop, and maintain a permanent reclaimed water supply system at a cost consistent with the public's ability and willingness to pay.





Support Services Objectives

- 5.1 Maintain SystemOperations
- 5.2 Financial Management
- 5.3 Develop Reclaimed Water System



Support Services Goal

Goal SS 6:

Continue to provide effective, professional, and dependable law enforcement services to every citizen, visitor, and business within the city.





Support Services Objectives

- 6.1 Maintain
 Infrastructure &
 Vehicles
- 6.2 Monitor Crime & Activity Metrics
- 6.3 Build Department Capacity





Support Services Goal

Goal SS 7:

Continue to provide emergency services with a focus on quality, cost effectiveness, and all-hazard mitigation for all citizens, visitors, and businesses within the city.





Support Services Objectives

- 7.1 Adequate Staffing, Equipment, & Apparatus
- 7.2 Maintain
 Infrastructure,
 Equipment, &
 Apparatus
- 7.3 Address Increased Future Demand



Support Services Goal

Goal SS 8:

Continue to provide quality information, continuous learning, and innovative services that anticipate and support the needs of the city.

Objective:

8.1 Evolving Needs





Support Services Goal

Goal SS 9:

Continue to provide and expand cost effective gas energy solutions and related products to customers in Pinellas and Pasco Counties.





Support Services Objectives

- 9.1 Grant Funding
- 9.2 Renewable Energy Markets
- 9.3 Sales & Marketing Plan
- 9.4 Key Performance Indicators
- 9.5 Strategic Action Plan



Next Steps

Full Plan Draft

- June 27 at the North
 Greenwood
 Recreation Center
- June 29 at the Countryside Library





Next Steps

Community Development Board

Public Hearing: August 15

City Council

- Work Sessions: June 5 and June 12
- Public Hearings: First Hearing September 21; Second Hearing (Adoption) December 7



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Questions?