

Excess Insurance Renewal for 2020-21

Broker: Arthur J. Gallagher

Effective Date of Coverage	Excess and Specialty Insurance Renewals: October 1, 2018 thru October 1, 2019	FY2018-19 <u>Actual Paid</u>	FY2019-20 <u>Approved Budget</u>	FY2019-20 <u>Actual Paid</u>	FY2020-21 <u>Requested</u>	% Increase/Decrease from FY 19-20 Budget	% Increase/Decrease from FY 19-20 Actual
1-Oct	Excess Package Policy including General Liability/ Auto/Employee Benefits/Employer Liability/ Public Officials/ Personal Injury Law Enforcement/Marine Operator's Liability/EMS Liability/CNG Liability (\$500 SIR)	278,050.00	289,875.00	289,875.00	291,463.00	0.55%	0.55%
1-Oct	Excess Workers' Compensation (\$600K SIR)	313,334.00	334,788.00	334,788.00	375,341.25	12.11%	12.11%
	Total Excess Policies	591,384.00	624,663.00	624,663.00	666,804.25	6.75%	6.75%
13-Nov	Unmanned Aircraft (Drone) Liability	-	-	1,755.00	2,018.25	N/A	15.00%
1-May	Cyber Liability	17,230.00	18,953.00	24,032.00	27,636.80	45.82%	15.00%
20-May	Third Party Storage Tank Liability	13,600.00	15,640.00	13,860.00	15,939.00	1.91%	15.00%
22-May	Hull & P&I	45,981.00	36,741.10	36,081.00	41,493.15	12.93%	15.00%
8-Nov	Flood: 525 N Betty Lane (CCC Clubhouse & Canopy)	999.00	1,098.90	1,027.00	1,181.05	7.48%	15.00%
9-Nov	Flood: 601 N Old Coachman Rd (Spectrum Field)	2,143.00	2,357.30	2,224.00	2,557.60	8.50%	15.00%
10-Nov	Flood: 1190 Russell St (Phillip Jones Restroom)	5,051.00	5,556.10	10,349.00	11,901.35	114.20%	15.00%
12-Nov	Flood: 25 Causeway Blvd (Marina)	12,761.00	14,037.10	16,304.00	18,749.60	33.57%	15.00%
12-Nov	Flood: 69 Bay Esplanade (Recreation Ctr)	16,007.00	17,607.70	22,068.00	25,378.20	44.13%	15.00%
12-Nov	Flood: 3141-3157 Gulf to Bay Blvd (WPC-East)	15,610.00	17,171.00	31,028.00	35,682.20	107.81%	15.00%
5-Feb	Flood: 10 Pier 60 Drive (Pier 60 Concession Stand)	15,404.00	16,944.40	14,698.00	16,902.70	-0.25%	15.00%
13-Feb	Flood: 525 N Betty Lane (CCC Old Cart Storage)	3,001.00	3,301.10	2,907.00	3,343.05	1.27%	15.00%
13-Feb	Flood: 525 N Betty Lane (CCC New Cart Storage)	841.00	925.10	868.00	998.20	7.90%	15.00%
29-Mar	Flood: 653 N Old Coachman Rd (Carpenter Field Training Bldg)	1,574.00	1,731.40	1,535.00	1,765.25	1.96%	15.00%
8-Apr	Flood: 651 N Old Coachman Rd (Carpenter Field Clubhouse)	1,317.00	1,448.70	1,350.00	1,552.50	7.17%	15.00%
17-Apr	Flood: 332 S. Gulfview Blvd (Maintenance Bldg)	3,178.00	3,495.80	5,457.00	6,275.55	79.52%	15.00%
21-Apr	Flood: 332 S. Gulfview Blvd (Barefoot Beach House)	16,127.00	17,739.70	24,687.00	28,390.05	60.04%	15.00%
11-Jun	Flood: 180 Gulfview Blvd (Lifeguard Bldg)	19,114.00	21,025.40	21,059.00	24,217.85	15.18%	15.00%
12-Jun	Flood: 534 Mandalay Ave (Fire Station #46)	28,477.00	31,324.70	32,483.00	37,355.45	19.25%	15.00%
12-Jun	Flood: 700 Bayway Blvd (Police Station)	2,944.00	3,238.40	2,727.00	3,136.05	-3.16%	15.00%
3-Aug	Flood: 1001 Gulf Blvd (Community Sailing Center)	1,636.00	1,799.60	1,659.00	1,907.85	6.02%	15.00%
29-Sep	Flood: 1605 Harbor Dr (Pollution Control Bldg)	1,391.00	1,530.10	1,522.00	1,750.30	14.39%	15.00%
	Total All Policies	815,770.00	858,329.60	894,343.00	976,936.25		
	Contingency		41,670.40		23,063.75		
	Total All Policies and Contingency	815,770.00	900,000.00	894,343.00	1,000,000.00	11.11%	11.81%

Note:

Lessees reimburse the City for the cost of flood insurance premiums at the following properties:

Clearwater Country Club - 525 N Betty Lane

Barefoot Beach House - 332 S Gulfview Blvd