

Downtown Community Redevelopment Agency				
Proposed Budget				
October 1, 2025- September 30, 2026				
Exhibit A				
			2024-2025	2025-2026
			Amended	Proposed
			Budget	Budget
Revenues & Transfers In				
Tax Increment Financing Revenues				
338930	Pinellas County		2,692,656	2,878,256
381115	City of Clearwater		3,393,612	3,627,420
	Total TIF Revenues		6,086,268	6,505,676
Other Revenues				
361101	Interest Earnings		467,783	300,000
Transfers In				
338935	Downtown Development Board		379,275	397,975
369906	Reimbursement-DDB Administration		87,309	90,365
	Total Revenues & Transfers In		7,020,635	7,294,016
Expenditures & Transfers Out				
Operating Expenditures				
530100	Professional Services		246,158	200,000
530300	Contractual Services		25,000	5,000
530500	Maintenance Contract		842	1,000
540300	Telephone Variable		3,950	4,000
540200	Postal Service		500	250
541600	Building & Maintenance Variable		2,000	2,000
542500	Postage		200	-
543100	Advertising		25,000	10,000
543400	Printing & Binding		5,000	5,000
544100	Equipment Rental		5,000	7,000
547100	Uniforms		2,000	2,000
547200	Employee Expense-Travel		15,000	15,000
547300	Milage Reimbursement		3,000	1,000
548000	Other Services		4,000	5,000
550100	Office Supplies		3,000	5,000
550400	Operating Supplies		3,000	4,000
557100	Memberships and Subscriptions		6,000	20,000
557300	Training and Reference		15,000	20,000
581000	Payments to Other Agencies-DDB		379,275	397,975
	Total Operating Expenditures		743,925	704,225
	Economy Inn-Interest on Loan			
	Total Debt			
Transfers Out				
590200	General Fund- Administrative		1,060,401	1,100,000
590800	Community Policing (R2001)		257,493	262,289
590800	Community Engagements (R2002)		-	250,000
590800	Economic Development- City (R2003)		1,064,110	1,000,000
590800	Economic Development- County (R2004)			678,256
590800	Infrastructure- City (R2005)		791,844	
590800	Infrastructure- County (R2006)			
590800	Transportation- City (R2007)			500,000
590800	Transportation- County (R2008)			200,000
590800	Housing- City (R2009)		410,206	599,246
590800	Housing- County (R2010)		2,692,656	2,000,000
590800	Bluff Development (R2501)			
	Total Transfers Out		6,276,710	6,589,791
	Total Expenditures & Transfers Out		7,020,635	7,294,016