Clearwater Fire and Rescue Contract Allocation

Purchase	MES	TEN-8	NAFECO	Funding Source
PPE	407,253.70	6,000.00		Capital
Air Tank Parts (SCBA)	117,206.80			Operating
Extrication Tools & Repairs (Hurst)	50,315.00			Capital
Pants/Shorts - Annual Allocation	115,324.50			Operating
Annual Foam	10,000.00			Operating
Communication System	6,500.00			Operating
Hose	50,000.00			Capital
Advanced Cleaning/Inspection Bunker Gear		62,400.00		Operating
Bunker Gear Repairs		25,000.00		Operating
Safety Boots			15,000.00	Operating
Cushion for Unforeseen/Misc Items	25,000.00	25,000.00		Operating
	781,600.00	118,400.00	15,000.00	
Fire Department	915,000.00			
Police Department	25,000.00			
Total Request	940,000.00			