

EXHIBIT "A"
Position Enhancement Fact Sheet

Police Department - CRA Funded Officers
For FY 2014/15

	1 Officer Step 6	2 Officers Step 6
Base Salary	58,211.14	116,422.28
Pension (24.69%)	14,372.33	28,744.66
Social Security (1.45%)	844.06	1,688.12
Major Medical (employee only)	7,723.20	15,446.40
Life Insurance	10.00	20.00
Workers Compensation	1,503.33	3,006.66
	82,664.06	165,328.12
Fuel		3,459.98
TOTAL		168,788.10

G3572

Period	Amount
Period 1	\$309.09
Period 2	\$266.83
Period 3	\$399.76
Period 4	\$264.17
Period 5	\$326.76
Period 6	\$163.38

Average:	\$288.33
Annual:	\$3,459.98

Summary Results:

I pulled the fuel costs for G3572 for the first six periods of this year to come up with an average monthly fuel costs.