

CIP						
Project name	Funding source	Year first budgeted	Total Budget	Minimum due for Public Art	Description	Notes
Downtown Streetscaping		2017/18	4,000,000	40,000	This project will continue the downtown Streetscaping theme completed on Cleveland Street between Osceola and Missouri Avenues. This project will focus on Cleveland Street and Gulf-to-Bay between Missouri Avenue and Highland Avenue.	Contact CRA regarding funding of public art on project site or in lieu thereof.
Seminole Boat Launch Improvements		2017	5,000,000	50,000	This project provides funding for the initial repaving of the parking lot and repair of the launch area, dock expansion, lighting updates, and enhanced gateways from Seminole to Osceola.	Contact Planning Department or Marine and Aviation in regards to public art on site of funds in lieu thereof.
Imagine Clearwater		2017	13,000,000	130,000	This project provides for Implementation of the Imagine Clearwater plan. The City's elements of the plan are anticipated to be completed in 2022	Possible ideas from Curtis Hixon/ Riverwalk. Will have public Art on site.
Lakeview Fire Station		2017	4,198,460	41,985	This project will provide funding for the renovation/reconstruction of the existing Clearwater Station #47. This facility will be approximately 45 years old at the time of planned renovation/reconstruction. The facility was not constructed to accommodate a diverse workforce, and the technological changes that have occurred since its construction in 1974. The current geographic location of the station continues to serve the community	Have contacted fire department and they may not want public art on site thus possible contribution to disc. fund
Gas System - Pinellas Building		2017	11,000,000	110,000	This project provides funding to build a new office building and provide for future offices as required. Funding for this project will come from available gas system revenues.	Contact Gas Department to see if they want to do art work on site or contribute to Art fund.
Crest Lake Park Improvements		2018	750,000	7,500	This project will provide for the design, public engagement process and permitting needed for the renovations at Crest Lake Park in fiscal year 2016/2017. Construction funding for the project will be addressed in future capital improvement budgets once a design and cost have been approved. Staff has indicated possible funding from existing for Neighborhood Parks. Improvements to the park may include sidewalk/path improvements; park amenities for example water fountains, benches and bike rack; restrooms; additional parking and landscaping improvements.	Total cost of this project will exceed 6 million when all said and done and we will include public art on site.
Festival Core		2019	1,000,000	10,000	This project will create a central gathering place where the community can come together for events and activities creating a sense of community. It is envisioned that this will be a place with arts, markets, festivals and special events.	Work with CRA in regards to public art at the "Mercado" or money in lieu.
Downtown Intermodal Facility		2019	2,425,000	24,250	This project would provide for the construction of a new Intermodal Terminal in downtown Clearwater which would allow the opportunity for growth and expansion of public transit, including Bus Rapid Transit (BRT) service to Clearwater Beach. This facility could provide for a variety of travel modes including: bike, pedestrian, taxi, charter bus, local bus and premium bus/BRT modes. A new terminal is consistent with the downtown redevelopment concepts and the Long-range Transportation Plan for Fixed Guideway/Light Rail Service.	City / County / . MPA or MPO - Needs Council Designee Contact Traffic Engineering in terms of including public art into project and even if required.
New Multiplane Hangar		2019	700,000	7,000	This project will provide funding for the construction of a new multiplane hangar. This will be a specialty hangar, larger than existing "T" hangars, for business clients which will include office spaces.	Ask Marine and Aviation if public art on site or money in lieu.
Aviation Operations Center		2019	3,800,000	38,000	This project will provide funding for the construction of a new operation center, taking the place of the temporary building put in place in 2005. This will include all phases of the planning and construction with the assistance of the City Engineering department.	Ask Marine and Aviation if public art on site or money in lieu.

Public Safety Vehicle & Equipment Facility		2020	1,500,000	15,000	This project provides funding for the construction of a facility to store oversized vehicles and equipment for the Police Department to resolve the long term problem of storing this type of vehicle and equipment. The project's timetable would need to be expedited to address the short term storage problem created with the demolition of the old fire station #45. The facility itself needs to be built to a wind rating to ensure resiliency, have the capacity to accommodate oversize and heavy vehicle, and be secured against intrusion and tampering. The facility would need to have power, water and an air compressor to maintain operational readiness.	Contact PD to see if they want on site or contribute to the fund. Limited public access, possible contribution to Disc. Fund
Police District 3 Sub Station		2021	6,000,000	60,000	This project provides for the construction of a two story structure that will house the patrol operations and training facilities. The new structure would replace the Sub-station that was originally constructed in 1983, and the doublewide trailer currently used as the training facility. Included in the training section will be the training complex office, workshop, armory, ammunition room and training classroom. Combining the training facilities and patrol operations into a single structure will release valuable real estate and allow the Police department to take advantage of enhanced training opportunities to address ever changing public safety challenges. It will also provide more flexibility and efficiency within the Patrol and Services Divisions of the Clearwater Police Department.	Contact PD to see if they want on site or contribute to the fund.
Boating Improvements		TBD	TBD	#VALUE!	This project provides funding for improvements at the Clearwater Harbor Marina and the Clearwater Beach Marina. The improvement for the Clearwater Harbor Marina entails expanded boat docks and adding a mooring / dinghy dock. The improvements at the Clearwater Beach Marina would include replacement of existing docks with floating docks and provide public restrooms. This project has been identified as a future Penny project.	Ask Marine and Aviation if public art on site or money in lieu when project is actually budgeted
Downtown Parking Garage		TBD	TBD	#VALUE!	This project provides for the construction of a downtown parking garage (exact location T.B.D.) to serve the new City Hall, general public and other downtown businesses. This project is proposed to be funded with Penny IV in a future year.	Ask Parking manager if public art on site or money in lieu when project is actually budgeted.

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Bicycle Paths-Bridges		2017	3,250,000	32,500	This project provides for the construction of recreation trails throughout the city for walking, jogging, inline skating, bicycling and equestrian uses. May include but not limited to projects such as segments of the Ream Wilson Trail, Bayshore Drive Trail, Courtney Campbell Causeway Trail, and trails within park boundaries. Funds in fiscal year 2017/18 will be used to construct a trail head at Del Oro Park and provide funding to assist in the construction of the pedestrian/bicycle overpass at State Road 60 connecting the Courtney Campbell Trail and Bayshore Trail.	Trails and renovation of trails not required to fund art fund.
Gas System - Pinellas Building		2017	11,000,000	110,000	This project provides funding to build a new office building and provide for future offices as required. Funding for this project will come from available gas system revenues.	Contact Gas Department to see if they want to do art work on site or contribute to Art fund.
Redesign Fort Harrison/Myrtle		2018	2,000,000	20,000	This project provides funding for the redesign of Fort Harrison Avenue and redesign apex at Fort Harrison Avenue and Myrtle Avenue.	This project is transportation oriented and does not require payment
Crest Lake Park Improvements		2018	750,000	7,500	This project will provide for the design, public engagement process and permitting needed for the renovations at Crest Lake Park in fiscal year 2016/2017. Construction funding for the project will be addressed in future capital improvement budgets once a design and cost have been approved. Staff has indicated possible funding from existing for Neighborhood Parks. Improvements to the park may include sidewalk/path improvements; park amenities for example water fountains, benches and bike rack; restrooms; additional parking and landscaping improvements.	Total cost of this project will exceed 6 million when all said and done and we will include public art on site.
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Trail Upgrades		2019	800,000	8,000	This project provides funding for improvements for the Pinellas Trail in the North Marina Area section. This project will create more of a "Linear Park" appearance, encourage private investments, and better integrate the trail and related North Marina Master Plan improvements with the surrounding neighborhood.	Trails and renovation of trails not required to fund art fund.
Downtown Intermodal Facility		2019	2,425,000	24,250	This project would provide for the construction of a new Intermodal Terminal in downtown Clearwater which would allow the opportunity for growth and expansion of public transit, including Bus Rapid Transit (BRT) service to Clearwater Beach. This facility could provide for a variety of travel modes including: bike, pedestrian, taxi, charter bus, local bus and premium bus/BRT modes. A new terminal is consistent with the downtown redevelopment concepts and the Long-range Transportation Plan for Fixed Guideway/Light Rail Service.	City / County / . MPA or MPO - Needs Council Designee Contact Traffic Engineering in terms of including public art into project and even if required.
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Clearwater Gas Complex		?	23,000,000	230,000		I don't see this in the CIP
Boating Improvements		TBD	TBD	#VALUE!	This project provides funding for improvements at the Clearwater Harbor Marina and the Clearwater Beach Marina. The improvement for the Clearwater Harbor Marina entails expanded boat docks and adding a mooring / dinghy dock. The improvements at the Clearwater Beach Marina would include replacement of existing docks with floating docks and provide public restrooms. This project has been identified as a future Penny project.	Ask Marine and Aviation if public art on site or money in lieu when project is actually budgeted
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