Pool Renovation Long Center Natatorium



Pool Work

Temp Circulation	(\$128,862.00)	
Visqueen for Pool	(\$55,000.00)	
Relocate Visqueen at Pool	(\$16,500.00)	
Relocate Plywood at Pool	(\$4,000.00)	
Plywood Partition at Pool	(\$12,000.00)	
Edge of Pool Fall Protection	\$15,909.52	
Edge of Pool Rail Anchor Boots	\$2,000.00	
Pool Work	\$671,407.00	
Dewatering - including fuel	\$100,258.60	Allowance
Deck Patching	\$12,000.00	
Temp Pool Chemicals	\$0.00	excluded

Subtotal \$585,213

Deck Coating

Protect Existing Pool Deck	(\$24,600.00)
Patch Holes in Existing Pool Deck	\$8,500.00
New Deck Coating - Elite Crete - Sand	\$73,862.00
Sundeck Coating	\$19,868.00

Subtotal \$77,630

GCs & GRs

General Conditions - 2.5 Months	\$	78,715.40
General Requirements - 2.5 Months	\$	37,350.00

Subtotal \$ 116,065.40

Subtotal	\$778,909
GL 0.62%	\$4,829.23
SDI 1.125%	\$9,736.36
Bond 0.72%	\$5,608.14
Fee 5%	\$39,954.11

Total \$839,036.36



Pool Notes

Pool to be filled with Hydrant meter. Water bill by Owner

2x2 Deck Tile and Backsplash Gutter Tile to remain. See Alternates below

Therapy Pool Tile Lane Lines to remain

CCI recommends keeping the remaining Sundeck Allowance money aside for Contingency for the Pool work Includes removal and replacement of railings and ladders. Existing Rails and ladders to be reused

After initial filling and balancing of the pool water it will be the Long Center's responsibility to add chemicals and maintain pool

Dewatering is included as an Allowance

Pool Alternates Add Alt

Replace Tile at Therapy Pool Lane Lines	\$13,428.25
Therapy Pool Gutter Backsplash and Deck Tile	\$46,851.03
Competition Pool Gutter Backsplash and Deck Tile	\$79,118.19

Decking Coating Notes

Deck coating system is included as a Sand Finish

Includes coating of Sundeck Concrete

Product to be by Elite Crete Systems

Includes 2 year Manufacturers Warranty

Maintenance Agreement is not included. See Alternates below

Deck Coating Alternates Add Add - Sundeck

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Sundeck Coating - Flake	(\$1,294)	(\$581)
Sundeck Coating - Sand	included	included
Sundeck Coating - Quartz	\$19,882	\$26,024
Gemstone Maintenance Agreement - twice/yr	\$10,651	\$2,823

Extended General Conditions

New Perimeter Concrete Curb and Window Concrete

Concrete Column Base Repairs

Unforeseen Steel and Concrete Conditions

Added Solar Work

Added Pool Scope

Added Sundeck Canopy

New Expected Completion Date 7/22/26

Detailed Breakdown



Dewatering

Week	De	watering	Fuel	Fue	el Tank	Mis	С
Core Drill Holes						\$	10,000.00
1st	\$	9,715.60	\$ 1,369.00	\$	700.00	\$	1,500.00
2nd	\$	3,402.60	\$ 1,369.00				
3rd	\$	3,402.60	\$ 1,369.00				
4th	\$	3,402.60	\$ 1,369.00				
5th	\$	3,402.60	\$ 1,369.00	\$	300.00	\$	1,500.00
6th	\$	3,402.60	\$ 1,369.00				
7th	\$	3,402.60	\$ 1,369.00				
8th	\$	3,402.60	\$ 1,369.00				
9th	\$	3,402.60	\$ 1,369.00	\$	300.00	\$	1,500.00
10th	\$	3,402.60	\$ 1,369.00				
11th	\$	3,402.60	\$ 1,369.00				
12th	\$	3,402.60	\$ 1,369.00				
13th	\$	3,402.60	\$ 1,369.00	\$	300.00	\$	1,500.00
14th	\$	3,402.60	\$ 1,369.00				
15th	\$	3,402.60	\$ 1,369.00				
16th	\$	3,402.60	\$ 1,369.00				

Totals \$60,754.60 \$ 21,904.00 \$1,600.00 \$ 16,000.00 **\$ 100,258.60**

Notes

Fuel by Jet Age 500 Gal Fuel Tank

General Condition	ons	hrs	weeks

Tim	81.72	40	11	\$ 35,956.80
Tim - Travel	750	2.5	mo	\$ 1,875.00
Jeb	81.45	40	11	\$ 35,838.00
Jeb - Travel	800	2.5	mo	\$ 2,000.00
Admin	38.07	10	8	\$ 3,045.60

Total \$ 78,715.40

General Req

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Trash				\$ 10,000.00
Trailer	1225	2.5	mo	\$ 3,062.50
Toilets	830	2.5	mo	\$ 2,075.00
Printer	250	2.5	mo	\$ 625.00
Internet	135	2.5	mo	\$ 337.50
Temp Labor	8500	2.5	mo	\$ 21,250.00

Total \$ 37,350.00