



Business Impact Estimate

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the city of Clearwater is of the view that a business impact estimate is not required by state law for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243;
 - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the municipality;
 - c. Sections 190.005 and 190.046;
 - d. Section 553.73, relating to the Florida Building Code; or
 - e. Section 633.202, relating to the Florida Fire Prevention Code.

Proposed ordinance's title:

Amend Appendix A, Clearwater Code of Ordinances, Schedule of Fees, Rates and Charges, Article XXIV, Public Works Fees, Rates and Charges, Section (3)(c) Solid Waste Collection Rates, Section (3)(d) Recycling Rates, and Section (5) Other Miscellaneous Charges; Increase specific collection fees for Solid Waste and Recycling annually by 3.75% effective October 1, 2024, October 1, 2025, October 1, 2026, October 1, 2027, and October 1, 2028.



In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the city of Clearwater hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare): Adopting a five-year schedule of solid waste and recycling utility rates pursuant to a Revenue Sufficiency Analysis completed by Stantec. The rate increases are required to fund projected operating and capital needs of the Solid Waste and Recycling Utility, necessary for the public purposes of public health and welfare.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the city of Clearwater, if any: Businesses will be subject to an annual 3.75% increase in solid waste and recycling utility fees on October 1 of the years 2024 thru 2028. Total estimated impact on all city private business combined ranges from \$625 thousand in year 1 to \$724 thousand in year 5 for the five annual rate increases.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: 3,121 for solid waste fees and 1,767 for recycling fees.

4. Additional information the governing body deems useful (if any): n/a