

REALLOCATION OF FUNDS

CITY HALL - CITY PROJECT NO. 22-0019-EN

Task	Description	Original Subconsultant Services	Amendment Subconsultant Services	Original Labor	Amendment Labor	Original Total	Fee Adjustment	New Total (After Reallocation)
1 Pre-Design								
1.1	Concept Design & Preliminary Site Planning	\$60,000	\$60,000	\$90,950	\$90,950	\$150,950	\$0	\$150,950
Pre-Design Total:						\$150,950	\$0	\$150,950
2 Design								
2.1	Geotechnical Services	\$15,500	\$15,500	\$2,325	\$2,325	\$17,825	\$0	\$17,825
2.2	Topographic and Boundary Survey (if required)	\$37,500	\$37,500	\$5,625	\$5,625	\$43,125	\$0	\$43,125
2.3	Subsurface Utility Engineering	\$4,500	\$4,500	\$675	\$675	\$5,175	\$0	\$5,175
2.4.1	Civil Eng. Design – MSB Site (REMOVED)	\$80,000	-\$80,000	\$12,000	-\$12,000	\$92,000	-\$92,000	\$0
2.4.2	Civil Eng. Design – South Parcel	\$60,000	\$96,000	\$9,000	\$18,300	\$69,000	\$45,300	\$114,300
2.4.3	Civil Eng. Design – Pierce Street (REMOVED)	\$42,500	-\$42,500	\$6,375	-\$6,375	\$48,875	-\$48,875	\$0
2.4.4	Civil Eng. Design Pinellas Co Trail (REMOVED)	\$27,500	-\$27,500	\$4,125	-\$4,125	\$31,625	-\$31,625	\$0
A2.5	Civil Eng. Permitting	\$50,000	\$45,000	\$7,500	\$7,500	\$57,500	-\$5,000	\$52,500
A2.6	Civil Eng. Bidding	\$5,000	\$5,000	\$750	\$750	\$5,750	\$0	\$5,750
A2.7	Civil Eng. Construction Phase Services	\$48,000	\$48,000	\$7,200	\$7,200	\$55,200	\$0	\$55,200
A2.8	Landscape Architecture	\$93,400	\$84,800	\$14,010	\$14,010	\$107,410	-\$8,600	\$98,810
A2.9	Stakeholder Outreach	\$0	\$0	\$9,300	\$9,300	\$9,300	\$0	\$9,300
2.1	Public Meeting/Presentation/Workshop	\$0	\$0	\$3,810	\$3,810	\$3,810	\$0	\$3,810
2.11	City Commission Presentation	\$0	\$0	\$3,810	\$3,810	\$3,810	\$0	\$3,810
2.12	Cost Estimating	\$24,850	\$24,850	\$3,728	\$3,728	\$28,578	\$0	\$28,578
2.13	DRC Application	\$0	\$0	\$9,460	\$9,460	\$9,460	\$0	\$9,460
2.14	Existing Chiller Upgrade (REMOVED)	\$160,000	-\$160,000	\$24,000	-\$24,000	\$184,000	-\$184,000	\$0
2.15	LEED Certification - Silver	\$139,950	\$139,950	\$59,833	\$59,833	\$199,783	\$0	\$199,783
2.16	Interior Design & Furniture	\$0	\$0	\$48,000	\$48,000	\$48,000	\$0	\$48,000
2.17	AV/IT/Security Coordination	\$48,000	\$48,000	\$7,200	\$7,200	\$55,200	\$0	\$55,200
2.18	Fire Protection	\$12,000	\$12,000	\$1,800	\$1,800	\$13,800	\$0	\$13,800
2.19	Site Lighting	\$15,000	\$15,000	\$2,250	\$2,250	\$17,250	\$0	\$17,250
2.20	Traffic Study	\$20,000	\$20,000	\$3,000	\$3,000	\$23,000	\$0	\$23,000
2.21	A/E Design – South Parcel (REMOVED)	\$49,407	-\$49,407	\$115,283	-\$15,283	\$164,690	-\$164,690	\$0
2.22	Photovoltaic Design Coordination	\$5,500	\$5,500	\$6,600	\$6,600	\$12,100	\$0	\$12,100
2.23	Public Art Coordination	\$0	\$0	\$5,280	\$5,280	\$5,280	\$0	\$5,280
2.24	Emergency Generator	\$0	\$10,000	\$0	\$9,750	\$0	\$19,750	\$19,750
2.25	Threshold Inspection	\$0	\$29,600	\$0	\$4,440	\$0	\$34,040	\$34,040
2.26	Supplemental Services After DRC Comments	\$0	\$57,000	\$0	\$32,550	\$0	\$89,550	\$89,550
2.27	Acoustical	\$0	\$13,680	\$0	\$2,052	\$0	\$15,732	\$15,732
2.28	Additional Geotech	\$0	\$600	\$0	\$90	\$0	\$690	\$690
Design Total:						\$1,311,546	-\$329,728	\$981,818
3 Final Design Plans and Specifications								
3.1	30% Submittal	\$80,400	\$80,400	\$120,727	\$120,727	\$201,127	\$0	\$201,127
3.2	60% Submittal	\$134,000	\$134,000	\$174,394	\$174,394	\$308,394	\$0	\$308,394

3.3	90% Submittal	\$176,880	\$176,880	\$225,373	\$225,373	\$402,253	\$0	\$402,253
3.4	Final Construction Documents	\$53,600	\$53,600	\$80,484	\$80,484	\$134,084	\$0	\$134,084
Final Design Plans and Specifications Total:						\$1,045,858	\$0	\$1,045,858
4 Permitting and Bidding Services								
4.1	Permitting and Bidding Services	\$10,720	\$10,720	\$16,097	\$16,097	\$26,817	\$0	\$26,817
Permitting Services Total:						\$26,817	\$0	\$26,817
5 Construction Phase Services								
5.1	Construction Administration	\$80,400	\$80,400	\$187,769	\$187,769	\$268,169	\$0	\$268,169
Construction Phase Services Total:						\$268,169	\$0	\$268,169
SUBTOTAL, LABOR AND SUB-CONTRACTORS:						2,803,340	-\$329,728	\$2,473,612
6	Permit Fees (Allowance)					\$25,000	\$0	\$25,000
7	Reimbursable Expenses (Allowance)					\$20,000	\$0	\$20,000
8	Design Contingency (Allowance)					\$100,000	\$0	\$100,000
REALLOCATION OF FUNDS - GRAND TOTAL:						\$2,948,340	-\$329,728.00	\$2,618,612.00