

FY 2026-2027 ALLOCATIONS							
CDBG Entitlement - \$912,662 HOME Entitlement - \$360,339.74 SHIP Allocation - \$825,856	TOTAL AMOUNT CDBG	AMOUNT PROPOSED HOME	AMOUNT PROPOSED REVOLVING - REHAB-686	AMOUNT PROPOSED REVOLVING - INFILL-689	AMOUNT PROPOSED REVOLVING - E.D.687	AMOUNT PROPOSED SHIP	AMOUNT
							RECOMMENDED
							TOTAL
<u>Public Facilities and Infrastructure Improvements *</u> <u>Homeless</u> HEP- Emegency Shelter Courtyard and Kitchen Entrance Update HEP- Dental and Wellness Clinic Access and Infrastructure Improvements SVDP - Community Kitchen Clearwater 2026 TBD Public Facilities Project <u>Community Development</u> Directions- Collaboration Space Renovation Project LIFT- Safety and Security for Students TBD Public Facilities Project <u>Special Needs</u> HVA- Abuse Shelter Windows Replacement TBD Special Needs Project (City staff may shift funds from one Public Facility project to another)							
	\$ 87,000.00						
	\$ 137,000.00						
	\$ 107,000.00						
	\$ 168,000.00						
	\$ 82,000.00						
	\$ 140,000.00						
Subtotal	\$ 721,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 721,000.00
<u>Public Services</u> <u>Homeless Services</u> WestCare GulfCoast-Florida, Inc. - Turning Point Gulfcoast Legal Services, Inc. - Housing Legal Services -16438 Metropolitan Ministries, Inc. - Nieghborhope <u>Community Development Services</u> InterCultural Advocacy Institute, Inc., dba Hispanic Outreach Center - Victim Advocacy and Support Service Program <u>Special Needs Services</u> Hope Villages of America, Inc., - Abuse Services- Supervisor of Case Management (City staff may shift funds from one Public Service agency to another) AMT AVAILABLE = \$136,899 (15% of CDBG Entitlement) (Amount Subject to Rounding of Funding Available)							
	\$ 43,000.00						
	\$ -						
	\$ 43,000.00						
	\$ 25,000.00						
	\$ 25,899.00						
Subtotal	\$ 136,899.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,899.00
<u>Administration</u> City of Clearwater Administration - CDBG (Cap 20%) City of Clearwater Administration - HOME (Cap 10%) City of Clearwater Administration - SHIP City of Clearwater Administration -HOME-ARP City of Clearwater - Admin From Program Income (see caps above) City of Clearwater Administration - CDBG-CV							
	\$ 182,532.00	\$ 36,033.00					
						\$ 45,354.00	
	\$ 4,400.00	\$ 21,000.00				\$ 18,884.00	
Subtotal	\$ 186,932.00	\$ 57,033.00	\$ -	\$ -	\$ -	\$ 64,238.00	\$ 308,203.00
<u>Economic Development</u> Prospera-TA for LMI Businessess ED-16435 WeeCare - TA for LMI Business for childcare providers Façade Improvement Projects Note: Economic Development Activities may include Façade Improvement Projects*, Small Business / Microenterprise Assistance, Child Care Operations, and Acquisition & Demolition to Address Slum & Blight							
	\$ 20,000.00						
	\$ 46,054.00						
	\$ 144,000.00				\$ 223,200.00		

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							RECOMMENDED
							TOTAL
* Amounts include additional \$7,000 for each public facility project and each façade project for inspection fees ** May include acquisition, construction, developer fees, and up to 10% of total project cost may be used for Project Delivery *** Up to 10% of total project cost may be used for Project Delivery							