

Attachment 1

PINELLAS COUNTY SHERIFF'S OFFICE
Ancillary Contract Costs
City of Clearwater
FY26

Latent Print Services:

Notes:

450	Latent Print Cases	\$	120.40 per case	=	\$ 54,180.00	450 cases in the FY25 Contract
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Forensic Science Services:

800	Forensic Case Calls	\$	327.52 per call	=	\$ 262,016.00	900 Forensic Calls in the FY25 Contract
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Property and Evidence Storage:

11,000	Items	\$	16.90 per item	=	\$ 185,900.00	11650 Items in the FY25 Contract
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PJAC: Pinellas Juvenile Assessment Center

225	Juveniles Transported	\$	84.00 per juvenile	=	<u>\$ 18,900.00</u>	275 Items in the FY25 Contract
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TOTAL COST:					<u><u>\$ 520,996.00</u></u>	Total Due October 1st
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\$ 528,522.50	FY25 Contract Total
-1.4%	Percent increase (decrease)