

<b>Total Income</b>	<b>List below any total income (Ex: vendors, sponsorship, etc.)</b>	
<b>Amount</b>	<b>Line Item</b>	
\$5,000	media partner profit share deal for sponsors. This negotiation is on going and there is no way for me to estimate the value of this deal at the moment i will give an estimate of 5000.00	
\$10,000	sponsors /vendor fees	
\$9,710.00	High Impact Co-Sponsorship	Approved
<b>\$25,000</b>	<b>grant request pending VSPC aproval</b>	<b>Tentative</b>
	<b>Total Income</b>	<b>\$49,710</b>
<b>Expenses</b>	<b>List all expenses below. (Click here to view eligible DDB production costs and applicable city fees.)</b>	<b>DDB Funds</b>
<b>Amount</b>	<b>Line Item</b>	
\$15,530.40	event admin, green room rental, Back up generator for stage, sinage, portalets, cleaning crew, miscelanous expenses, Marketing admin	FLBP
\$9,710.00	high impact grant aproval In kind services (police parking dumpsters electrical barricades	city co-son.
\$8,000	Entertainment - Bands, DJs, Performers	X
\$19,200	Audio-visual equipment - sound and lightning	X
\$2,000.00	mitigation Road runner digital trucks	X
\$25,000.00	Marketing	VSPC tentative
	<b>Total Budget Expenses</b>	<b>\$79,440.40</b>
	<b>Total DDB Funding Request</b>	<b>\$30,000</b>
<b>Note: If no third-party contributions are being used, please indicate the applicant's direct contribution</b>		
<b>Amount</b>	<b>Line Item</b>	
\$15,530.40	event admin, green room rental, Back up generator for stage, sinage, portalets, cleaning crew, miscelanous expenses, Marketing admin	
	<b>Total Contribution</b>	<b>\$15,530.40</b>
	<b>Staff Reccomendation</b>	<b>\$29,200.00</b>