| North Greenwood Recreation and Aquatic Center Renovations and Improvements | | | ruction Company, | Khors Construction, Inc. | |
|--|------------|--------------------------|------------------|--------------------------|--------------|
| Line Item Description | Quantity U | nit of Measure Unit Cost | Total | Unit Cost | Total |
| Lap Pool Activity | | | | | |
| 1.0 Mobilization | | | | | |
| 1.1 Maintenance of Traffic | 1 L9 | \$20,000.00 | \$20,000.00 | \$6,490.00 | \$6,490.00 |
| 1.2 Mobilization | 1 L9 | \$439,340.00 | \$439,340.00 | \$202,122.15 | \$202,122.15 |
| 1.3 Demolition | 1 L9 | \$88,000.00 | \$88,000.00 | \$2,950.00 | \$2,950.00 |
| 1.4 Erosion and Sediment Control | 600 LI | \$5.00 | \$3,000.00 | \$5.31 | \$3,186.00 |
| 1.5 Sprinklers (Yard Frontage) | 1 L9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sod - St. Augustine (if needed)(1,000 SF | | | | | |
| 1.6 ALLOWANCE) | 1000 SI | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.7 Sod - Bahia (if needed)(1,000 SF ALLOWANCE) | 1000 SI | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Project Sign (fixed) (Per City of Clearwater Template) | | | | | |
| 1.8 | 1 L9 | \$2,000.00 | \$2,000.00 | \$1,416.00 | \$1,416.00 |
| 1.9 Fence Removal & Storage | 1 L9 | · | | \$14,217.82 | • • |
| 1.1 Pool Deck Removal & Disposal | 13.235 SI | | | \$8.13 | |
| Tree/Palm Removal & Disposal | | , | ,,,, | 1 | , |
| 1.11 ` | 1 L9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dumpster Rental & Disposal (Must be obtained from City of Clearwater Waste Management Dept., No Outside Vendors) | | | | | |
| 1.12 | 1 E | \$5,000.00 | \$5,000.00 | \$14,750.00 | \$14,750.00 |
| 2.0 Hardscape | | | | | |
| 2.1 New Concrete Pool Deck | 13235 SI | · | . , | \$10.75 | . , |
| 2.2 Pool Deck Light Broom Finish- Material Only | 13235 SI | • | | \$6.36 | |
| 2.3 Pool Deck Light Broom Finish- Labor Only | 1 LS | . , | | \$58,104.88 | |
| 2.4 Drain Grates- Material Only | 4 E | 1 - 7 | . , | \$354.00 | • • |
| 2.5 Drain Structure- Existing Elevation Change- Labor | 1 E | | | \$590.00 | |
| 2.6 Drain Structure -New | 3 E | • • | | \$3,115.20 | • • |
| 2.7 Deck Drain Piping-New | 127 LI | · · | | \$40.12 | • • |
| 2.8 Shower Towers-New | 2 E | \$9,262.50 | \$18,525.00 | \$15,281.00 | \$30,562.00 |
| 3.0 Lap Pool | | | | | |
| Poltank 42" Horizontal Sand Filter, Fluidra- Model 3.1 #4260-100-E w/ Activated Glass Media BecSys5 Chemical Controller GBIT Ethernet VFD CP-1 | 2 E | \$46,962.50 | \$93,925.00 | \$118,264.60 | \$236,529.20 |
| 3.2 Ready, 1 BecSys Backplate Vertical Mount | 1 E | \$10,400.00 | \$10,400.00 | \$25,076.78 | \$25,076.78 |
| 3.3 10" Butterfly Valves Pulsar Precision Chlorinator System- CES Model #BM | 2 E | \$2,600.00 | \$5,200.00 | \$15,068.13 | \$30,136.26 |
| 3.4 73250 Framing/Support System over Existing Concrete | 1 E | \$8,255.00 | \$8,255.00 | \$14,274.99 | \$14,274.99 |
| 3.5 Vault/Tanks to Support New Filters Widen Existing Single Access door to Equipment Room into Double Door w/ Louvers (Required to fit | 1 LS | \$28,600.00 | \$28,600.00 | \$99,638.98 | \$99,638.98 |
| 3.6 new Filters in Room) | 1 LS | \$10,000.00 | \$10,000.00 | \$12,390.00 | \$12,390.00 |

| 3.7 SR Smith 'Pal-2' Mobile ADA Lift | 1 EA | ć12 000 00 | ć12 000 00 | ¢22.877.10 | ¢22.077.10 |
|--|----------------|---------------------------|----------------------------|---------------------------|----------------------------|
| 3.8 Aladdin 'Skamp' Mobile Pool Vacuum | 1 EA | \$13,000.00 \$4,550.00 | \$13,000.00 \$4,550.00 | \$23,877.19 \$8,219.38 | \$23,877.19 \$8,219.38 |
| 900 Gallon Vertical Backwash Tank by Chemical | I EA | \$4,550.00 | \$4,550.00 | \$6,219.56 | \$6,219.56 |
| 3.9 Containers, Inc. | 1 EA | ¢2.2E0.00 | \$3,250.00 | \$3,863.31 | \$3,863.31 |
| Float New Concrete Floor in Collector Tank for | I EA | \$3,250.00 | \$3,250.00 | \$3,803.31 | \$3,803.31 |
| | 1.54 | ć1 0F0 00 | ¢1.0F0.00 | ¢2.050.00 | ¢2.050.00 |
| 3.1 Positive Drainage to Floor Drain | 1 EA | \$1,950.00 | \$1,950.00 | \$2,950.00 | \$2,950.00 |
| Removal/Storage/Reinstall Existing Diving Board | 1.54 | ć4 0F0 00 | Ć4 050 00 | Ć4 130 00 | Ć4 420 00 |
| 3.11 4.0 Activity Pool | 1 EA | \$1,950.00 | \$1,950.00 | \$4,130.00 | \$4,130.00 |
| Poltank 42" Horizontal Sand Filter, Fluidra- Model | | | | | |
| 4.1 #4260-100-E w/ Activated Glass Media | 2 EA | ¢46.063.E0 | ¢02 02E 00 | ¢119 299 20 | \$236,576.40 |
| BecSys5 Chemical Controller GBIT Ethernet VFD CP-1 | | \$46,962.50 | \$93,925.00 | \$118,288.20 | \$230,370.40 |
| • | | ¢10,400,00 | ¢10,400,00 | ¢22.428.00 | ¢22.420.00 |
| 4.2 Ready, 1 BecSys Backplate Vertical Mount | 1 EA | \$10,400.00 | \$10,400.00 | \$23,128.00 | \$23,128.00 |
| 7.5 HP Yaskawa P7, VFD, 31 amps- Yaskawa Model | 2.54 | ¢0.000.00 | ¢40.760.00 | Å4.647.66 | ¢0.225.22 |
| 4.3 #CIMR-P7U27P51, Drive Model #CIMR-P7U27P51A | 2 EA | \$9,880.00 | \$19,760.00 | \$4,617.66 | \$9,235.32 |
| Pulsar Precision Chlorinator System- CES Model #BM | | 40.055.00 | 40.055.00 | 444.074.00 | 44407400 |
| 4.4 73250 | 1 EA | \$8,255.00 | \$8,255.00 | \$14,274.99 | \$14,274.99 |
| 4.5 10" Butterfly Valves | 2 EA | \$2,600.00 | \$5,200.00 | \$15,068.13 | \$30,136.26 |
| 4.6 SR Smith 'Pal-2' Mobile ADA Lift | 1 EA | \$13,000.00 | \$13,000.00 | \$23,877.08 | \$23,877.08 |
| 4.7 Aladdin 'Skamp' Mobile Pool Vacuum | 1 EA | \$4,550.00 | \$4,550.00 | \$8,219.38 | \$8,219.38 |
| Pool Materials | | | | | |
| 5.0 Lap Pool Mat | | | | | |
| 5.1 Lap Pool Drain, Dewatering | 1 LS | \$104,000.00 | \$104,000.00 | \$30,031.00 | \$30,031.00 |
| 5.2 Water Blasting- Entire Pool Shell | 1 LS | \$23,249.20 | \$23,249.20 | \$15,948.88 | \$15,948.88 |
| 5.3 Tork-Lock Staple Repair & Expansion Joint Repair | 1 LS | \$3,250.00 | \$3,250.00 | \$6,844.00 | \$6,844.00 |
| Flowable Fill- Under Pool Shell Expansion Joint Area | | | | | |
| 5.4 to Fill Void | 1 LS | \$7,150.00 | \$7,150.00 | \$9,864.80 | \$9,864.80 |
| Hydrazzo Interior Finish w/ Required Prep-Work & | | | | | |
| 5.5 Waterproofing | 7486 SF | \$7.80 | \$58,390.80 | \$29.56 | \$221,286.16 |
| Gutter Fittings (2.5" x 6"), Hayward SP-1019/SCP- | | | | | |
| 5.6 Hay-25-1500 | 36 EA | \$32.50 | \$1,170.00 | \$53.10 | \$1,911.60 |
| Floor Return Inlets, Hayward SP-1019/SCP-Hay25- | | | | | |
| 5.7 1501 | 40 EA | \$32.50 | \$1,300.00 | \$171.10 | \$6,844.00 |
| 12"x12" Main Drain Frame & Grate (365 GPM | | | | | |
| 5.8 Capacity at 1.5 Ft/S)- Lawson #MLD SG-1212 | 2 EA | \$325.00 | \$650.00 | \$1,020.70 | \$2,041.40 |
| 18"x18" Main Drain Frame & Grate (816 GPM | | | | | |
| 5.9 Capacity at 1.5 Ft/S)- Lawson #MLD SG-1818 | 2 EA | \$585.00 | \$1,170.00 | \$1,475.00 | \$2,950.00 |
| 5.1 New Waterline Tile | 380 LF | \$26.00 | \$9,880.00 | \$41.30 | \$15,694.00 |
| 5.11 New Gutter Cap Tile | 376 LF | \$26.00 | \$9,776.00 | \$41.30 | \$15,528.80 |
| 5.12 New Step Cap Tile 'Non Skid' | 100 LF | \$26.00 | \$2,600.00 | \$53.10 | \$5,310.00 |
| 5.13 New Lap Lane Tile | 355 LF | \$26.00 | \$9,230.00 | \$53.10 | \$18,850.50 |
| 5.14 New Depth Marker Tile w/ No Diving | 19 EA | \$390.00 | \$7,410.00 | \$53.10 | \$1,008.90 |
| | | | | 700.20 | γ=,000.00 |
| | 19 LA | • | | | |
| Remove & Replace Poured Concrete Coping (2'-0" | | | \$19 400 00 | \$126.86 | \$ <u>4</u> 9 |
| | 388 LF 8 EA | \$50.00 \$1,300.00 | \$19,400.00 \$10,400.00 | \$126.86 \$1,475.00 | \$49,221.68 \$11,800.00 |

Saw Cut & Install New 8" Backwash Line w/

| 6.2 Water Blasting-Entire Pool Shell Hordrazo Interior Flinish W Required Prep-Work & Hordrazo Interior Flinish W Required Prep-Work & G.3 Waterproofing Remove Existing Zaro Entry Concrete where cracking exists & Re-Pour w/ Brushed finish to Meet ADA | 5.17 Connection to Storm Drain on Pool Deck | 1 | LS | \$3,900.00 | \$3,900.00 | \$5,310.00 | \$5,310.00 |
|--|---|------|----|-------------|-------------|-------------|-------------|
| 6.2 Water Blasting- Entire Pool Shell Hydrazzo Intender Finish W Required Prep-Work & 6.3 Waterproofing Remove Distiling Zero Entry Concrete where cracking exists. & Re-Pour w/, Brushed finish to Meet ADA 6.4 Requirements Gutter Fittings (2.5" x 6"), Hayward SP-1019/SCP- 6.5 Hay-25-1500 6.5 Hay-25-1500 6.6 1501 12"X12" Main Drain Frame & Grate (365 GPM 6.7 Capacity at 1.5 Ft/S)- Lawson IMUD SG-1212 12"X12" Main Drain Frame & Grate (365 GPM 6.8 Capacity at 1.5 Ft/S)- Lawson IMUD SG-1212 18"X18" Main Drain Frame & Grate (1816 GPM 6.9 New Waterline Tile 6.10 New Gutter Cap Tile 6.10 New Gutter Tile w/ No Diving 7.1 New Depth Marker Tile w/ No Diving 7.1 Plunge Pool f 7.1 Plunge Pool File 7.2 New Depth Marker Tile w/ No Diving 7.2 New | 6.0 Activity Pool | | | | | | |
| Hydrazzo Interior Finish W, Required Prep-Work & 6.3 Waterproofing 2346 SF 57.80 \$18,298.80 \$31.87 \$74,767.00 \$6.0 | 6.1 Activity Pool Drain & Dewatering | 1 | LS | \$650.00 | \$650.00 | \$18,224.70 | \$18,224.70 |
| 6.3 Waterproofing Remove Existing Zero Entry Concrete where cracking exisits & Re-Pour w/ Brushed finish to Meet ADA 6.4 Requirements garden finish to Meet ADA 6.5 Hay-25-1500 \$5,000 \$ | 6.2 Water Blasting- Entire Pool Shell | 1 | LS | \$13,000.00 | \$13,000.00 | \$8,101.88 | \$8,101.88 |
| Remove Existing Zero Entry Concrete where cracking existis & Re Pour y Brushed finish to Meet ADA 6.4 Requirements Gutter Fittings (2.5" x 6"), Hayward SP-1019/SCP- 6.5 Hay-25-1500 6.5 Hay-25-1500 6.6 1501 12"x12" Main Drain Frame & Grate (365 GPM 6.7 Capacity at 1.5 Ft/S)- Lawson MMLD SG-1112 12"x12" Main Drain Frame & Grate (365 GPM 6.7 Capacity at 1.5 Ft/S)- Lawson MMLD SG-1818 6.8 Capacity at 1.5 Ft/S)- Lawson MMLD SG-1818 6.9 New Waterline Tile 6.1 New Gutter Cap Tile 6.1 New Gutter Cap Tile 6.1 New Setpe Cap Tile Non Skid" 6.1 New Setp Cap Tile Non Skid" 6.2 New Depth Marker Tile w/ No Diving Remove & Replace Poured Concrete Coping (2'-0" 6.1 New Setp Cap Tile Non Skid" 7.0 Plunge Pool Ughts w/ Blanco LED 7.1 Plunge Pool Ughts w/ Blanco LED 7.2 Plunge Pool Train & Dewatering 7.3 Water Plasting- Entire Pool Shell 7.4 New Depth Marker Tile w/ No Diving 8.1 LS 8.3 Sayson 8.4 S | Hydrazzo Interior Finish w/ Required Prep-Work & | | | | | | |
| existis & Re-Pour w/ Brushed Finish to Meet ADA 6.4 Requirements Gutter Fittings (2.5" x 6"), Hayward SP-1019/SCP- 6.5 Hay-25-1500 6.6 1501 12"k12" Main Drain Frame & Grate (365 GPM 6.7 Capacity at 1.5 Ft/S)- Lawson #MID SG-1212 18"k18" Main Drain Frame & Grate (365 GPM 6.7 Capacity at 1.5 Ft/S)- Lawson #MID SG-1212 18"k18" Main Drain Frame & Grate (365 GPM 6.6 Capacity at 1.5 Ft/S)- Lawson #MID SG-1212 18"k18" Main Drain Frame & Grate (365 GPM 6.6 Capacity at 1.5 Ft/S)- Lawson #MID SG-1212 18"k18" Main Drain Frame & Grate (365 GPM 6.6 Capacity at 1.5 Ft/S)- Lawson #MID SG-1212 18"k18" Main Drain Frame & Grate (365 GPM 6.6 Capacity at 1.5 Ft/S)- Lawson #MID SG-1212 18"k18" Main Drain Frame & Grate (365 GPM 6.6 Capacity at 1.5 Ft/S)- Lawson #MID SG-1818 2 | 6.3 Waterproofing | 2346 | SF | \$7.80 | \$18,298.80 | \$31.87 | \$74,767.02 |
| 6.A Requirements Gutter Fittings (2.5" x 6"), Hayward SP-1019/SCP- 6.5 Hay 25-150.0" x 6"), Hayward SP-1019/SCP- 6.5 Hay 25-150.0" x 6"), Hayward SP-1019/SCP-Hay25- 6.6 1501 12" x12" Main Drain Frame & Grate (365 GPM 6.7 Capacity at 1.5 Ft/S)- Lawson #M/LD SG-1212 2 EA \$32.50 \$51,332.50 \$1,322.50 \$1,110 \$7,015.11 18" x12" Main Drain Frame & Grate (365 GPM 6.7 Capacity at 1.5 Ft/S)- Lawson #M/LD SG-1212 2 EA \$325.00 \$650.00 \$1,020.70 \$2,041,41 18" x12" Main Drain Frame & Grate (816 GPM 6.8 Capacity at 1.5 Ft/S)- Lawson #M/LD SG-1212 2 EA \$325.00 \$650.00 \$1,020.70 \$2,041,41 18" x12" Main Drain Frame & Grate (816 GPM 6.8 Capacity at 1.5 Ft/S)- Lawson #M/LD SG-1818 2 EA \$585.00 \$1,170.00 \$1,475.00 \$2,250.00 6.9 New Waterline Tile 178 LF \$26.00 \$4,628.00 \$41.30 \$7,351.40 6.1 New Gutter Cap Tile 1 160 LF \$26.00 \$4,040.00 \$53.10 \$8,177.40 6.1 New Step Cap Tile 'Non Skid' 1 54 LF \$26.00 \$4,040.00 \$53.10 \$8,177.40 6.1 New Step Cap Tile 'Non Skid' 1 1 EA \$390.00 \$4,290.00 \$53.10 \$8,177.40 6.1 New Step Cap Tile 'Non Skid' 1 1 EA \$390.00 \$4,290.00 \$53.10 \$8,177.40 6.1 New Step Cap Tile 'Non Skid' 1 1 EA \$390.00 \$5,200.00 \$10.148 \$31,458.80 6.1 Replace Poor Lights w/ Blanco LED 4 EA \$1,300.00 \$5,200.00 \$1,475.00 \$5,900.00 Play Feature Restoration Gel Coat (Safe Slide or City 6.16 Box & New Line back to equipment Pack 1 LS \$9,000 \$0.00 \$0.00 \$0.00 \$0.00 Play Feature Restoration Gel Coat (Safe Slide or City 7.1 Plunge Pool Drain & Dewatering 1 LS \$9,750.00 \$9,750.00 \$1,8,247.00 \$1,8,247.00 1.1 Plunge Pool Frain & Dewatering 1 LS \$9,750.00 \$9,750.00 \$2,950.00 \$2,950.00 Prover Step Cap Tile 'Non Skid' 1 LS \$9,750.00 \$9,750.00 \$1,8,247.00 \$1,8,247.00 1,7 New Depth Marker Tile W/ No Diving 4 EA \$390.00 \$1,550.00 \$3,100 \$5,000 1,7 New Step Cap Tile 'Non Skid' 1,8 New Step Cap Tile 'Non Skid' 1,9 New Step Cap Tile 'Non Skid' 1,1 Side Tower Sand Blast & Painting 1 LS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Stide Restoration Gel Coat (Safe Sl | Remove Existing Zero Entry Concrete where cracking | | | | | | |
| Gutter Hitings (2,5" x 6"), Hayward SP-1019/SCP- 6.5 Hay-25-1500 | exisits & Re-Pour w/ Brushed finish to Meet ADA | | | | | | |
| 6.5 Hay 25-1500 Sp. 583.10 \$1,15.11 Floor Return Inlets, Hayward SP-1019/SCP-Hay25- 6.6 1501 41 EA \$32.50 \$1,332.50 \$1,332.50 \$171.10 \$7,015.11 12"x12" Main Drain Frame & Grate (365 GPM 512" 2 EA \$325.00 \$650.00 \$1,020.70 \$2,041.41 13"x12" Main Drain Frame & Grate (365 GPM 518" Name of Capacity at 1.5 Ft/S)- Lawson fMLD SG-1212 2 EA \$325.00 \$650.00 \$1,020.70 \$2,041.41 13"x12" Main Drain Frame & Grate (816 GPM 518" Sp. 585.00 \$1,170.00 \$1,475.00 \$2,950.01 \$6.8 Capacity at 1.5 Ft/S)- Lawson fMLD SG-1818 2 EA \$585.00 \$1,170.00 \$1,475.00 \$2,950.01 \$6.9 New Materline Tile 178 LF \$26.00 \$4,628.00 \$4,628.00 \$4,130 \$7,351.41 \$6.1 New Gutter Cap Tile 180 LF \$26.00 \$4,628.00 \$4,000 \$53.10 \$6,608.00 \$6.11 New Step Cap Tile 'Non Skid' 154 LF \$26.00 \$4,000 \$53.10 \$583.17", 46.12 New Depth Marker Tile w/ No Diving 11 EA \$390.00 \$4,290.00 \$53.10 \$583.17", 46.13 wide X3" Thick) 310 LF \$50.00 \$1,500.00 \$1,000 \$53.10 \$584.11 \$6.14 Replace Pool Lights w/ Blanco LED 4 EA \$1,300.00 \$5,200.00 \$1,475.00 \$5,900.00 \$6.14 Sp. 60.00 \$4,000 \$1 | · · · · · · · · · · · · · · · · · · · | 310 | SF | \$20.00 | \$6,200.00 | \$52.53 | \$16,284.30 |
| Floor Return Inlets, Hayward SP-1019/SCP-Hay25- | Gutter Fittings (2.5" x 6"), Hayward SP-1019/SCP- | | | | | | |
| 6.6 1501 41 EA \$32.50 \$1,332.50 \$171.10 \$7,015.10 \$12.11 12"x12" Main Drain Frame & Grate (365 GPM 6.7 Capacity at 1.5 Ft/S)- Lawson #MLD SG-1212 2 EA \$325.00 \$565.00 \$1,020.70 \$2,041.40 \$18"x18" Main Drain Frame & Grate (316 GPM 6.8 Capacity at 1.5 Ft/S)- Lawson #MLD SG-1818 2 EA \$585.00 \$1,170.00 \$1,475.00 \$2,950.00 \$6.9 New Waterline Tile 178 LF \$26.00 \$4,628.00 \$41.30 \$7,351.40 \$6.1 New Gutter Cap Tile 160 LF \$26.00 \$4,628.00 \$41.30 \$5,6508.00 \$6.1 New Gutter Cap Tile 160 LF \$26.00 \$4,600.00 \$41.30 \$6,608.00 \$6.1 New Step Cap Tile 'Non Skid' 154 LF \$26.00 \$4,040.00 \$53.10 \$83,774 \$6.2 New Depth Marker Tile w/ No Diving 11 EA \$390.00 \$4.290.00 \$53.10 \$58.41.40 \$6.1 New Step Cap Tile 'Non Skid' 154 LF \$50.00 \$4,040.00 \$53.10 \$58.41.40 \$6.1 New Step Cap Tile 'Non Skid' 154 LF \$50.00 \$4,090.00 \$53.10 \$58.41.40 \$6.1 New Step Cap Tile 'Non Skid' 154 LF \$50.00 \$4,290.00 \$53.10 \$58.41.40 \$6.1 New Step Cap Tile 'Non Skid' 154 LF \$50.00 \$4,290.00 \$53.10 \$58.41.40 \$6.1 New Step Cap Tile 'Non Skid' 154 LF \$50.00 \$15,500.00 \$50.00 | 6.5 Hay-25-1500 | 21 | EA | \$32.50 | \$682.50 | \$53.10 | \$1,115.10 |
| 1.2" \ \ 2" \ Main Drain Frame & Grate (365 GPM \) 6.7 \ \ Capacity at 1.5 \ F/S)-1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | Floor Return Inlets, Hayward SP-1019/SCP-Hay25- | | | | | | |
| 6.7 Capacity at 1.5 Ft/S)- Lawson #MLD SG-1212 2 EA \$325.00 \$650.00 \$1,020.70 \$2,041.40 18"x18" Main Drain Frame & Grate (816 GPM 6.8 Capacity at 1.5 Ft/S)- Lawson #MLD SG-1818 2 EA \$585.00 \$1,170.00 \$1,475.00 \$2,950.00 6.9 New Waterline Tile 178 LF \$26.00 \$4,628.00 \$41.30 \$7,351.40 6.1 New Gutter Cap Tile 4 Tile 5 LF \$26.00 \$4,628.00 \$41.30 \$5,600.00 6.11 New Step Cap Tile 'Non Skid' 154 LF \$26.00 \$4,000.00 \$41.30 \$6,608.00 6.11 New Step Cap Tile 'Non Skid' 154 LF \$26.00 \$4,000.00 \$53.10 \$81,77.40 6.12 New Depth Marker Tile w/ No Diving 11 EA \$390.00 \$4,290.00 \$53.10 \$584.11 Remove & Replace Poured Concrete Coping (2'-0" 51.30 wide X 3" Thick) 310 LF \$50.00 \$1,500.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 | 6.6 1501 | 41 | EA | \$32.50 | \$1,332.50 | \$171.10 | \$7,015.10 |
| 18" 18" Main Drain Frame & Grate (B16 GPM 6.8 Capacity at 1.5 Ft/S)- Lawson #MLD SG-1818 2 EA \$585.00 \$1,170.00 \$1,475.00 \$2,950.00 6.9 New Waterline Tile 178 LF \$26.00 \$4,628.00 \$41.30 \$7,351.40 6.1 New Gutter Cap Tile 160 LF \$26.00 \$4,160.00 \$41.30 \$6,608.00 6.11 New Step Cap Tile 'Non Skid' 154 LF \$26.00 \$4,060.00 \$53.10 \$8,177.40 6.12 New Depth Marker Tile w/ No Diving 11 EA \$390.00 \$4,290.00 \$53.10 \$584.11 Remove & Replace Poured Concrete Coping (2'-0" 6.13 wide X 3" Thick) 310 LF \$50.00 \$15,500.00 \$111.48 \$31,458.81 6.14 Replace Pool Lights w/ Blanco LED 4 EA \$1,300.00 \$5,200.00 \$1,475.00 \$5,900.00 Play Feature Restoration Gel Coat (Safe Slide or City 6.15 approved equal) 1 LS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Run New 1 1/2" Spray Jets Line back to New Valve 6.16 Box & New Line back to equipment Pack 1 LS \$8,450.00 \$8,450.00 \$18,998.00 \$18,998.00 7.0 Plunge Pool I | · | | | | | | |
| 6.8 Capacity at 1.5 Ft/S)- Lawson #MLD SG-1818 2 EA \$585.00 \$1,170.00 \$1,475.00 \$2,950.00 6.9 New Waterline Tile 178 LF \$26.00 \$4,662.00 \$4.130 \$7,351.40 6.1 New Gutter Cap Tile 160 LF \$26.00 \$4,660.00 \$41.30 \$5,7351.40 \$6.1 New Step Cap Tile 'Non Skid' 154 LF \$26.00 \$4,004.00 \$53.10 \$8,177.40 \$6.11 New Step Cap Tile 'Non Skid' 154 LF \$26.00 \$4,004.00 \$53.10 \$8,177.40 \$6.12 New Depth Marker Tile w/ No Diving 11 EA \$390.00 \$4,290.00 \$53.10 \$583.11 \$584.11 Remove & Replace Poured Concrete Coping (2'-0" \$10.00 | | 2 | EA | \$325.00 | \$650.00 | \$1,020.70 | \$2,041.40 |
| 6.9 New Waterline Tile | 18"x18" Main Drain Frame & Grate (816 GPM | | | | | | |
| 6.1 New Gutter Cap Tile 160 LF \$26.00 \$4,160.00 \$41.30 \$6,608.00 6.11 New Step Cap Tile 'Non Skid' 154 LF \$26.00 \$4,004.00 \$53.10 \$8,177.40 6.12 New Depth Marker Tile w/ No Diving 11 EA \$390.00 \$4,290.00 \$53.10 \$53.10 \$584.17.40 6.12 New Depth Marker Tile w/ No Diving 11 EA \$390.00 \$4,290.00 \$53.10 \$53.10 \$584.10 Remove & Replace Poured Concrete Coping (2'-0" \$10.14 \$10.00 \$10.00 \$10.00 \$10.14 \$10.00 \$10.00 \$10.14 \$10.00 \$10.00 \$10.14 \$10.00 \$10. | 6.8 Capacity at 1.5 Ft/S)- Lawson #MLD SG-1818 | | | \$585.00 | | \$1,475.00 | \$2,950.00 |
| 6.1.1 New Step Cap Tile 'Non Skid' 154 LF \$26.00 \$4,004.00 \$53.10 \$8,177.44 6.12 New Depth Marker Tile w/ No Diving Remove & Replace Poured Concrete Coping (2'-0" 6.13 wide X 3" Thick) 310 LF \$50.00 \$15,500.00 \$101.48 \$31,458.84 6.14 Replace Pool Lights w/ Blanco LED 4 EA \$1,300.00 \$5,200.00 \$1,475.00 \$5,900.00 Play Feature Restoration Gel Coat (Safe Slide or City 6.15 approved equal) 1 LS \$0.00 | 6.9 New Waterline Tile | 178 | LF | \$26.00 | \$4,628.00 | \$41.30 | \$7,351.40 |
| 6.12 New Depth Marker Tile w/ No Diving Remove & Replace Poured Concrete Coping (2'-0" and the Replace Pool Lights w/ Blanco LED at EA \$1,300.00 \$55,200.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475.00 \$5,900.00 \$1,475 | 6.1 New Gutter Cap Tile | 160 | LF | \$26.00 | | \$41.30 | \$6,608.00 |
| Remove & Replace Poured Concrete Coping (2'-0" | 6.11 New Step Cap Tile 'Non Skid' | 154 | LF | \$26.00 | \$4,004.00 | \$53.10 | \$8,177.40 |
| 6.13 wide X 3" Thick) 6.14 Replace Pool Lights w/ Blanco LED 4 EA 4 EA \$1,300.00 \$5,200.00 \$1,475.00 \$5,900.00 Play Feature Restoration Gel Coat (Safe Slide or City 6.15 approved equal) 1 LS \$0.00 \$0.00 \$0.00 \$0.00 Run New 1 1/2" Spray Jets Line back to New Valve 6.16 Box & New Line back to equipment Pack 1 LS \$8,450.00 \$8,450.00 \$18,998.00 \$18,998.00 7.0 Plunge Pool 7.1 Plunge Pool Drain & Dewatering 1 LS \$325.00 \$325.00 \$18,224.70 \$18,224.70 7.2 Water Blasting- Entire Pool Shell 1 LS \$9,750.00 \$9,750.00 \$2,950.00 Hydrazzo Interior Finish w/ Required Prep-Work & 7.3 Waterproofing 594 SF \$19.50 \$11,583.00 \$27.22 \$16,168.61 7.4 New Fittings & Main Drain Covers 1 LS \$975.00 \$975.00 \$11,752.80 \$11,752.80 7.5 New Waterline Tile 79 LF \$26.00 \$780.00 \$53.10 \$11,752.80 \$11,593.00 7.7 New Depth Marker Tile w/ No Diving 4 EA \$300.00 \$1,560.00 \$53.10 \$10.48 \$9,539.10 Remove & Replace Poured Concrete Coping (2'-0" 7.8 wide X 3" Thick) 7.9 Replace Pour Ed Concrete Coping (2'-0" 7.8 wide X 3" Thick) 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$0.00 | 6.12 New Depth Marker Tile w/ No Diving | 11 | EA | \$390.00 | \$4,290.00 | \$53.10 | \$584.10 |
| 6.14 Replace Pool Lights w/ Blanco LED 4 EA \$1,300.00 \$5,200.00 \$1,475.00 \$5,900.00 Play Feature Restoration Gel Coat (Safe Slide or City 6.15 approved equal) 1 LS \$0.00 \$0.0 | Remove & Replace Poured Concrete Coping (2'-0" | | | | | | |
| Play Feature Restoration Gel Coat (Safe Slide or City 6.15 approved equal) | · | 310 | LF | \$50.00 | \$15,500.00 | \$101.48 | \$31,458.80 |
| 6.15 approved equal) Run New 1 1/2" Spray Jets Line back to New Valve 6.16 Box & New Line back to equipment Pack 1 LS \$8,450.00 \$8,450.00 \$8,450.00 \$18,998.00 \$2,995.00 \$2,995.00 \$11,752.80 | | 4 | EA | \$1,300.00 | \$5,200.00 | \$1,475.00 | \$5,900.00 |
| Run New 1 1/2" Spray Jets Line back to New Valve 6.16 Box & New Line back to equipment Pack 1 LS \$8,450.00 \$8,450.00 \$18,998.00 \$18,998.00 \$18,998.00 \$18,998.00 \$7.0 Plunge Pool I 7.1 Plunge Pool Drain & Dewatering 1 LS \$325.00 \$325.00 \$325.00 \$18,224.70 \$18,224.70 \$18,224.70 \$2,950.00 \$11,752.80 \$ | Play Feature Restoration Gel Coat (Safe Slide or City | | | | | | |
| Section Sect | 6.15 approved equal) | 1 | LS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7.1 Plunge Pool | , , , | | | | | | |
| 7.1 Plunge Pool Drain & Dewatering 1 LS \$325.00 \$325.00 \$18,224.70 \$18,224.70 7.2 Water Blasting- Entire Pool Shell 1 LS \$9,750.00 \$9,750.00 \$2,950.00 \$2,950.00 Hydrazzo Interior Finish w/ Required Prep-Work & 7.3 Waterproofing 594 SF \$19.50 \$11,583.00 \$27.22 \$16,168.66 7.4 New Fittings & Main Drain Covers 1 LS \$975.00 \$975.00 \$11,752.80 \$11,752.80 7.5 New Waterline Tile 79 LF \$26.00 \$2,054.00 \$82.60 \$6,525.40 7.6 New Step Cap Tile 'Non Skid' 30 LF \$26.00 \$780.00 \$53.10 \$1,593.00 7.7 New Depth Marker Tile w/ No Diving 4 EA \$390.00 \$1,560.00 \$53.10 \$212.40 Remove & Replace Poured Concrete Coping (2'-0" 7.8 wide X 3" Thick) 94 LF \$50.00 \$4,700.00 \$101.48 \$9,539.12 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$1,475.00 \$2,950.00 Slide Restoration Gel Coat (Safe Slide or City 7.11 approved equal) 1 LS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | 6.16 Box & New Line back to equipment Pack | 1 | LS | \$8,450.00 | \$8,450.00 | \$18,998.00 | \$18,998.00 |
| 7.2 Water Blasting- Entire Pool Shell Hydrazzo Interior Finish w/ Required Prep-Work & Finish w/ Removers & Finish w/ Removers & Finish w/ Remove & Replace Poured Finish w/ Remove & Replace Poured Concrete Coping (2'-0" 594 SF \$19.50 \$11,583.00 \$27.22 \$16,168.66 \$11,752.80 | | | | | | | |
| Hydrazzo Interior Finish w/ Required Prep-Work & 7.3 Waterproofing 594 SF \$19.50 \$11,583.00 \$27.22 \$16,168.66 7.4 New Fittings & Main Drain Covers 1 LS \$975.00 \$975.00 \$11,752.80 \$11,752.80 7.5 New Waterline Tile 79 LF \$26.00 \$2,054.00 \$82.60 \$6,525.40 7.6 New Step Cap Tile 'Non Skid' 30 LF \$26.00 \$780.00 \$53.10 \$1,593.00 7.7 New Depth Marker Tile w/ No Diving 4 EA \$390.00 \$1,560.00 \$53.10 \$212.40 Remove & Replace Poured Concrete Coping (2'-0" 7.8 wide X 3" Thick) 94 LF \$50.00 \$4,700.00 \$101.48 \$9,539.12 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$1,475.00 \$2,950.00 7.1 Slide Tower Sand Blast & Painting 1 LS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Slide Restoration Gel Coat (Safe Slide or City 7.11 approved equal) 1 LS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | 1 | LS | · | \$325.00 | \$18,224.70 | \$18,224.70 |
| 7.3 Waterproofing 594 SF \$19.50 \$11,583.00 \$27.22 \$16,168.66 7.4 New Fittings & Main Drain Covers 1 LS \$975.00 \$975.00 \$11,752.80 \$11,752.80 7.5 New Waterline Tile 79 LF \$26.00 \$2,054.00 \$82.60 \$6,525.44 7.6 New Step Cap Tile 'Non Skid' 30 LF \$26.00 \$780.00 \$53.10 \$1,593.00 7.7 New Depth Marker Tile w/ No Diving 4 EA \$390.00 \$1,560.00 \$53.10 \$212.40 Remove & Replace Poured Concrete Coping (2'-0" 7.8 wide X 3" Thick) 94 LF \$50.00 \$4,700.00 \$101.48 \$9,539.12 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$0.0 | <u> </u> | 1 | LS | \$9,750.00 | \$9,750.00 | \$2,950.00 | \$2,950.00 |
| 7.4 New Fittings & Main Drain Covers 1 LS \$975.00 \$975.00 \$11,752.80 \$11,752.80 7.5 New Waterline Tile 79 LF \$26.00 \$2,054.00 \$82.60 \$6,525.40 7.6 New Step Cap Tile 'Non Skid' 30 LF \$26.00 \$780.00 \$53.10 \$1,593.00 7.7 New Depth Marker Tile w/ No Diving Remove & Replace Poured Concrete Coping (2'-0" 4 EA \$390.00 \$1,560.00 \$53.10 \$212.40 7.8 wide X 3" Thick) 94 LF \$50.00 \$4,700.00 \$101.48 \$9,539.12 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$1,475.00 \$2,950.00 7.1 Slide Tower Sand Blast & Painting Slide Restoration Gel Coat (Safe Slide or City 1 LS \$0.00 \$0 | | | | | | | |
| 7.5 New Waterline Tile 79 LF \$26.00 \$2,054.00 \$82.60 \$6,525.44 7.6 New Step Cap Tile 'Non Skid' 30 LF \$26.00 \$780.00 \$53.10 \$1,593.00 7.7 New Depth Marker Tile w/ No Diving Remove & Replace Poured Concrete Coping (2'-0" 4 EA \$390.00 \$1,560.00 \$53.10 \$212.40 7.8 wide X 3" Thick) 94 LF \$50.00 \$4,700.00 \$101.48 \$9,539.12 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$1,475.00 \$2,950.00 7.1 Slide Tower Sand Blast & Painting Slide or City 1 LS \$0.00 \$0.00 \$0.00 \$0.00 7.11 approved equal) 1 LS \$0.00 \$0.00 \$0.00 \$0.00 | 7.3 Waterproofing | 594 | SF | • | | · | \$16,168.68 |
| 7.6 New Step Cap Tile 'Non Skid' 30 LF \$26.00 \$780.00 \$53.10 \$1,593.00 7.7 New Depth Marker Tile w/ No Diving Remove & Replace Poured Concrete Coping (2'-0" 4 EA \$390.00 \$1,560.00 \$53.10 \$212.40 7.8 wide X 3" Thick) 94 LF \$50.00 \$4,700.00 \$101.48 \$9,539.12 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$1,475.00 \$2,950.00 7.1 Slide Tower Sand Blast & Painting Slide Restoration Gel Coat (Safe Slide or City 1 LS \$0.00< | 7.4 New Fittings & Main Drain Covers | 1 | LS | \$975.00 | \$975.00 | \$11,752.80 | |
| 7.7 New Depth Marker Tile w/ No Diving Remove & Replace Poured Concrete Coping (2'-0" 4 EA \$390.00 \$1,560.00 \$53.10 \$212.40 7.8 wide X 3" Thick) 94 LF \$50.00 \$4,700.00 \$101.48 \$9,539.12 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$1,475.00 \$2,950.00 7.1 Slide Tower Sand Blast & Painting Slide Restoration Gel Coat (Safe Slide or City 1 LS \$0.00 < | 7.5 New Waterline Tile | 79 | LF | • | \$2,054.00 | \$82.60 | \$6,525.40 |
| Remove & Replace Poured Concrete Coping (2'-0" 7.8 wide X 3" Thick) 94 LF \$50.00 \$4,700.00 \$101.48 \$9,539.13 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$1,475.00 \$2,950.00 7.1 Slide Tower Sand Blast & Painting Slide Restoration Gel Coat (Safe Slide or City 1 LS \$0.00 | 7.6 New Step Cap Tile 'Non Skid' | 30 | LF | \$26.00 | \$780.00 | \$53.10 | \$1,593.00 |
| 7.8 wide X 3" Thick) 94 LF \$50.00 \$4,700.00 \$101.48 \$9,539.1 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$1,475.00 \$2,950.00 7.1 Slide Tower Sand Blast & Painting Slide Restoration Gel Coat (Safe Slide or City 1 LS \$0.00 | 7.7 New Depth Marker Tile w/ No Diving | 4 | EA | \$390.00 | \$1,560.00 | \$53.10 | \$212.40 |
| 7.9 Replace Pool Lights w/ Blanco LED 2 EA \$1,300.00 \$2,600.00 \$1,475.00 \$2,950.00 7.1 Slide Tower Sand Blast & Painting 1 LS \$0.00 \$0.00 \$0.00 \$0.00 Slide Restoration Gel Coat (Safe Slide or City 7.11 approved equal) 1 LS \$0.00 \$0.00 \$0.00 \$0.00 | Remove & Replace Poured Concrete Coping (2'-0" | | | | | | |
| 7.1 Slide Tower Sand Blast & Painting 1 LS \$0.00 | 7.8 wide X 3" Thick) | 94 | LF | \$50.00 | \$4,700.00 | • | \$9,539.12 |
| Slide Restoration Gel Coat (Safe Slide or City 7.11 approved equal) 1 LS \$0.00 \$0.00 \$0.00 \$0.00 | 7.9 Replace Pool Lights w/ Blanco LED | 2 | EA | \$1,300.00 | \$2,600.00 | | \$2,950.00 |
| 7.11 approved equal) 1 LS \$0.00 \$0.00 \$0.00 \$0.00 | 7.1 Slide Tower Sand Blast & Painting | 1 | LS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Slide Restoration Gel Coat (Safe Slide or City | | | | | | |
| 8.0 Add Alternat | 7.11 approved equal) | 1 | LS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 8.0 Add Alternat | | | | | | |

| | emove Existing Concrete Planter, Soil, and Debris ew Concrete Pool Decking to Match Adjacent Pool | 1 LS | \$4,000.00 | \$4,000.00 | \$15,477.47 | \$15,477.47 |
|--------|---|--------|--------------|-----------------|--------------|------------------|
| 8.2 D | ecking | 946 SF | \$10.00 | \$9,460.00 | \$11.80 | \$11,162.80 |
| 8.3 Pc | ool Deck Stain- Material Only | 946 SF | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8.4 Pc | ool Deck Stain- Labor Only | 1 LS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | e-install Fencing on New Pool Decking ctivity Pool Water Feature (Complete Removal and | 1 LS | \$3,000.00 | \$3,000.00 | \$25,145.80 | \$25,145.80 |
| 8.6 Re | eplacement w/ New Feature) | 1 LS | \$238,283.50 | \$238,283.50 | \$433,503.95 | \$433,503.95 |
| La | p Pool (Complete Removal and Replacement of | | | | | |
| 8.7 D | iving Board w/ New Diving Board) | 1 LS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| La | ap Pool (Metal restoration of Existing Diving Board | | | | | |
| 8.8 Fr | ame & Platform) | 1 LS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| In | stall New 6' High Black Aluminum Fencing to | | | | | |
| 8.9 re | place white PVC vinyl Fencing in Planter | 1 LS | \$21,000.00 | \$21,000.00 | \$20,425.80 | \$20,425.80 |
| In | stall New Pool Safety/Pool Rules Signage for Lap | | | | | |
| 8.1 Pc | ool, Activity Pool & Plunge Pool | 1 LS | \$4,000.00 | \$4,000.00 | \$177.00 | \$177.00 |
| To | otal | | | \$1,799,572.005 | | \$2,589,169.5006 |

| Contigency | | | Bandes Construction Company, Khors Construction, Inc. | | | | |
|------------|----------------------|----------|---|-----------|------------------|-----------|------------------|
| Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total |
| | 1 10% OF TOTAL ABOVE | 1 | LS | | \$179,957.2005 | | \$258,916.9501 |
| | Total | | | | \$1,979,529.2055 | | \$2,848,086.4506 |